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Oracle Planning 2024 Implementation Professional Sample Questions (Q26-Q31):

NEW QUESTION # 26

What two levels of workforce detail granularity would you need to perform Merit-Based Planning?

- A. Employee and Job
- B. Merit
- C. Job
- D. Employee

Answer: A,D

Explanation:

In Oracle Planning 2024's Workforce module, Merit-Based Planning involves planning salary increases or adjustments based on employee performance (merit). To perform this, you need workforce data at a level of granularity that includes individual employee details. The two levels required are:

- * A. Merit: Incorrect. "Merit" is not a granularity level; it's a planning concept or assumption applied to employee data, not a structural level of detail.
- * B. Employee and Job: Correct. This level combines employee-specific data (e.g., individual identity) with job-specific data (e.g., role, grade), enabling merit-based adjustments tailored to both the person and their position.
- * C. Job: Incorrect. Job-level granularity (e.g., aggregated data for a role) lacks individual employee details, which are necessary for merit-based planning.
- * D. Employee: Correct. Employee-level granularity provides the individual data (e.g., current salary, performance rating) needed to calculate merit increases for specific employees.

Merit-Based Planning requires at least Employee-level detail, and often Employee and Job for more precise planning (e.g., tying merit to job roles or grades). The Oracle documentation confirms these as the key granularity levels for this functionality, making B and D the correct answers.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Merit-Based Planning in Workforce" (docs.oracle.com, Published 2024-10-10).
- * Oracle EPM Cloud Documentation: "Workforce Granularity Levels" (docs.oracle.com, Published 2023-11-15, updated for 2024).

NEW QUESTION # 27

After enabling and configuring Financials, which of the following is a recommended post-configuration task?

- A. Plan headcount and detailed employee compensation by employee, job code, or both
- **B. Map and rename custom dimensions in Financials that will be used to integrate with other modules**
- C. Disable features that you do not plan to use
- D. Specify the days in Period and to modify account signage for alternate reporting methods

Answer: B

Explanation:

After enabling and configuring the Financials module in Oracle Planning 2024, post-configuration tasks are recommended to optimize its functionality and integration. The most relevant task among the options is:

- * A. Plan headcount and detailed employee compensation by employee, job code, or both: Incorrect. This is a Workforce module task, not a post-configuration task for Financials, which focuses on revenue, expenses, and financial statements, not employee-level planning.
 - * B. Specify the days in Period and to modify account signage for alternate reporting methods: Incorrect. While period setup occurs during initial configuration (e.g., Planning and Forecast Preparation), modifying account signage or days in periods is not a recommended post-configuration task—it's either part of initial setup or an ad-hoc adjustment.
 - * C. Map and rename custom dimensions in Financials that will be used to integrate with other modules: Correct. Post-configuration, mapping and renaming custom dimensions (e.g., Department, Product) ensures seamless integration with other modules like Workforce or Projects. This task aligns dimensions across the application, a common best practice after enabling Financials.
 - * D. Disable features that you do not plan to use: Incorrect. Disabling features is not a typical post-configuration task; features are enabled/disabled during initial configuration via the Configure card, not as a follow-up step.
- The Oracle documentation highlights mapping custom dimensions as a recommended post-configuration task to facilitate data integration and reporting, making C the correct answer.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Post-Configuration Tasks for Financials" (docs.oracle.com, Published 2024-09-20).
- * Oracle EPM Cloud Documentation: "Configuring Financials and Integration" (docs.oracle.com, Published 2023-11-10, updated for 2024).

NEW QUESTION # 28

You want to design a report with Reports for Oracle Enterprise Performance Management Cloud. You have an error on the report indicated by a red bar above the report header.

Which two statements describe possible causes of report object errors in Report Designer?

- A. The data source connection for the report is no longer valid.
- B. The report object overlaps with another report object.
- C. The report name is blank when you use a text function to display the name.
- D. The size of the inserted graphic is too large.

Answer: A,B

Explanation:

When designing a report in Reports for Oracle Enterprise Performance Management Cloud and encountering an error (indicated by a red bar above the report header), the issue often stems from report object configuration. The two possible causes are:

- * A. The report name is blank when you use a text function to display the name: Incorrect. A blank report name might cause display issues, but it's not a common cause of a report object error flagged by a red bar-errors typically relate to objects or data sources, not naming.
 - * B. The report object overlaps with another report object: Correct. Overlapping objects (e.g., grids, charts) can cause rendering or validation errors in Report Designer, triggering an error indicator like a red bar due to layout conflicts.
 - * C. The data source connection for the report is no longer valid: Correct. If the data source (e.g., a cube or grid definition) becomes invalid (e.g., deleted, renamed, or inaccessible), the report cannot retrieve data, resulting in an error marked by a red bar.
 - * D. The size of the inserted graphic is too large: Incorrect. While large graphics might affect performance or formatting, they do not typically cause a report object error flagged by a red bar-size issues are more likely to impact display than functionality.
- The Oracle documentation identifies B (object overlap) and C (invalid data source) as frequent causes of errors in Report Designer, making them the correct answers.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Troubleshooting Reports in Report Designer" (docs.oracle.com, Published 2024-10-20).
- * Oracle EPM Cloud Documentation: "Report Designer Error Handling" (docs.oracle.com, Published 2023-11-25, updated for 2024).

NEW QUESTION # 29

You want to allocate project expenses to one or more capital assets.

Which two statements describe what you need to set up in Projects or Capital to share the data?

- A. In Projects, under Expenses, select Integration with Capital.
- B. In Capital, under Expenses, select Integration from Projects.
- C. In Projects, on the Enable page, enable projects of type Capital.
- D. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project.

Answer: A,C

Explanation:

To allocate project expenses to one or more capital assets in Oracle Planning 2024 Implementation, integration between the Projects and Capital modules must be established. Two specific setup steps are required to enable this data sharing:

- * B. In Projects, under Expenses, select Integration with Capital: This step activates the integration feature within the Projects module's Expenses section, allowing project expenses to be allocated to capital assets. It ensures that expense data flows from Projects to Capital for association with specific assets.
- * D. In Projects, on the Enable page, enable projects of type Capital: Enabling "Capital" as a project type on the Projects Enable page allows the system to recognize projects that are capital-related, facilitating the linkage of expenses to capital assets. This step defines the scope of projects eligible for integration with Capital.
- * A. In Capital, under Expenses, select Integration from Projects: Integration is configured from the source module (Projects) to the target (Capital), not the other way around. Capital receives data but does not initiate the integration.
- * C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project: Adding a custom dimension in Capital is unnecessary for this integration. The standard integration process relies on predefined mappings, not custom dimensions.

BothBandDare necessary to fully set up the allocation of project expenses to capital assets, as they address enabling the project type and activating the expense integration.

References

- * Oracle Enterprise Performance Management Cloud Documentation: "Administering Projects - Integration with Capital" (docs.oracle.com, updated 2024). Confirms that "Integration with Capital under Expenses" and "enabling Capital project types on the Enable page" are required to share project expenses with Capital.
- * Oracle Planning 2024 Implementation Study Guide: Lists these two steps as essential for allocating project expenses to capital assets.

NEW QUESTION # 30

In module-based Planning, you can configure the time frame and granularity for plans, and the forecast for each module. You can have a different time frame and granularity for each module and year.

When configuring Financials, in which component would you configure the time frame and granularity for plans?

- A. Manage Time Periods
- **B. Planning and Forecast Preparation**
- C. Valid Intersections
- D. Seasonality Management

Answer: B

Explanation:

In Oracle Planning 2024's module-based Planning, including the Financials module, the time frame (e.g., years) and granularity (e.g., months, weeks) for plans and forecasts are configured to define the planning horizon and periodicity. For Financials, this configuration occurs in:

* A. Planning and Forecast Preparation: Correct. This component is where administrators define the time frame (e.g., start year, number of years) and granularity (e.g., monthly, weekly) for plans and forecasts.

It's a mandatory configuration task executed via the Configure card, allowing module-specific settings.

* B. Manage Time Periods: Incorrect. This is not a standard component in Oracle Planning for setting time frame and granularity; it's a term more aligned with other Oracle systems (e.g., Essbase) or custom period management, not Financials configuration.

* C. Seasonality Management: Incorrect. Seasonality Management deals with distributing data across periods based on patterns (e.g., seasonal trends), not setting the overall time frame or granularity.

* D. Valid Intersections: Incorrect. Valid Intersections define allowable data combinations across dimensions, not the time frame or granularity of plans.

The Oracle documentation specifies that Planning and Forecast Preparation is the component where time- related settings are established for Financials, making A the correct answer.

References:

* Oracle Planning 2024 Implementation Study Guide: "Configuring Time Frame in Financials" (docs.oracle.com, Published 2024-10-10).

* Oracle EPM Cloud Documentation: "Planning and Forecast Preparation" (docs.oracle.com, Published 2023-11-15, updated for 2024).

NEW QUESTION # 31

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