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Oracle 1z0-1080-24 Exam Syllabus Topics:

Topic	Details
Topic 1	• Planning Overview: This section of the exam measures the skills of planning administrators and focuses on understanding the features of Planning applications. It includes setting up Planning and Freeform applications, managing dimensions, and explaining the impact of dimension hierarchies. It also covers configuring valid and invalid intersections and cell-level security.
Topic 2	• Configure Intelligent Performance Management: This section of the exam measures the skills of machine learning specialists and focuses on configuring IPM components. It includes setting up machine learning models for predictive analytics within Planning applications.
Topic 3	• Introduction to Planning Modules: This section of the exam measures the skills of module planners and introduces Planning modules. It includes integrating modules, leveraging best practices for module planning, and configuring Financials, Workforce, Capital, and Projects.
Topic 4	• Manage Metadata and Data: This section of the exam measures the skills of data integration specialists and covers metadata and data management in Planning. It includes identifying metadata and data load options, importing and exporting metadata and data, setting up and running data maps, creating data integrations, and mapping data across applications.

Topic 5	• Report on Planning Data: This section of the exam measures the skills of reporting analysts and covers creating reports on Planning data. It includes reporting on EPM data to provide insights into organizational performance.
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Oracle Planning 2024 Implementation Professional Sample Questions (Q40-Q45):

NEW QUESTION # 40

You want to select a probability distribution for your Strategic Modeling simulation. The minimum and maximum are fixed, and you know the most likely values.

Which probability distribution is useful with limited data in situations such as sales estimates, inventory numbers, and marketing costs in Strategic Modeling simulations?

- A. Beta PERT
- **B. Triangular**
- C. Uniform
- D. Lognormal
- E. Normal

Answer: B

Explanation:

In Oracle Planning 2024's Strategic Modeling simulations, selecting a probability distribution for scenarios with fixed minimum and maximum values and a known most likely value (e.g., sales estimates, inventory, marketing costs) points to:

A: Beta PERT: Incorrect. Beta PERT uses min, max, and most likely values but requires more data to shape the curve accurately, making it less ideal with limited data.

B: Uniform: Incorrect. Uniform assumes equal probability between min and max, ignoring the most likely value, which doesn't fit this scenario.

C: Triangular: Correct. The Triangular distribution uses minimum, maximum, and most likely values, making it simple and effective for limited data situations like sales or costs.

D: Normal: Incorrect. Normal requires mean and standard deviation, not just min, max, and most likely, and assumes more data availability.

E: Lognormal: Incorrect. Lognormal is skewed and suited for data with a positive range, requiring more statistical input than provided here.

C: The Oracle documentation recommends the Triangular distribution for its simplicity and suitability with limited data, making C the correct answer.

References:

Oracle Planning 2024 Implementation Study Guide: "Probability Distributions in Strategic Modeling" (docs.oracle.com, Published 2024-10-25).

Oracle EPM Cloud Documentation: "Simulation Distributions" (docs.oracle.com, Published 2023-11-30, updated for 2024).

NEW QUESTION # 41

Which three are configuration or post-configuration tasks for Financials?

- **A. Adding custom dimensions**
- B. Adding custom expense driver categories
- **C. Completing Planning and Forecast Preparation**
- **D. Setting up exchange rates (for multicurrency applications)**
- E. Removing custom dimensions

Answer: A,C,D

Explanation:

In Oracle Planning 2024, configuring and post-configuring the Financials module involves tasks to establish its structure and functionality. The three valid configuration or post-configuration tasks are:

* A. Adding custom expense driver categories: Incorrect. While Financials supports driver-based planning (e.g., revenue drivers), adding custom expense driver categories is not a standard configuration task—it's more of a customization within forms or rules, not a

core setup step.

* B. Adding custom dimensions: Correct. Adding custom dimensions (e.g., Region, Product) is a key configuration task in Financials to tailor the module to business needs, often done during or shortly after initial setup.

* C. Completing Planning and Forecast Preparation: Correct. This mandatory configuration task defines the planning periods, scenarios, and versions for Financials, setting the foundation for budgeting and forecasting.

* D. Setting up exchange rates (for multicurrency applications): Correct. For multicurrency-enabled Financials applications, configuring exchange rates is a critical task during or post-configuration to support currency conversion in financial planning.

* E. Removing custom dimensions: Incorrect. Removing dimensions is not a standard configuration or post-configuration task-it's a rare adjustment that could disrupt existing data and is not recommended as part of setup.

The Oracle documentation identifies B, C, and D as essential tasks during or after Financials configuration, ensuring the module meets planning and reporting requirements.

References:

* Oracle Planning 2024 Implementation Study Guide: "Financials Configuration Tasks" (docs.oracle.com, Published 2024-10-15).

* Oracle EPM Cloud Documentation: "Setting Up Financials" (docs.oracle.com, Published 2023-12-15, updated for 2024).

NEW QUESTION # 42

You want to allocate project expenses to one or more capital assets.

Which two statements describe what you need to set up in Projects or Capital to share the data?

- A. In Capital, under Expenses, select Integration from Projects.
- B. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project.
- C. In Projects, under Expenses, select Integration with Capital.
- D. In Projects, on the Enable page, enable projects of type Capital.

Answer: C,D

Explanation:

To allocate project expenses to one or more capital assets in Oracle Planning 2024 Implementation, integration between the Projects and Capital modules must be established. Two specific setup steps are required to enable this data sharing:

* B. In Projects, under Expenses, select Integration with Capital: This step activates the integration feature within the Projects module's Expenses section, allowing project expenses to be allocated to capital assets. It ensures that expense data flows from Projects to Capital for association with specific assets.

* D. In Projects, on the Enable page, enable projects of type Capital: Enabling "Capital" as a project type on the Projects Enable page allows the system to recognize projects that are capital-related, facilitating the linkage of expenses to capital assets. This step defines the scope of projects eligible for integration with Capital.

* A. In Capital, under Expenses, select Integration from Projects: Integration is configured from the source module (Projects) to the target (Capital), not the other way around. Capital receives data but does not initiate the integration.

* C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project: Adding a custom dimension in Capital is unnecessary for this integration. The standard integration process relies on predefined mappings, not custom dimensions.

Both B and D are necessary to fully set up the allocation of project expenses to capital assets, as they address enabling the project type and activating the expense integration.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Projects - Integration with Capital" (docs.oracle.com, updated 2024). Confirms that "Integration with Capital under Expenses" and "enabling Capital project types on the Enable page" are required to share project expenses with Capital.

* Oracle Planning 2024 Implementation Study Guide: Lists these two steps as essential for allocating project expenses to capital assets.

NEW QUESTION # 43

Which two types of Groovy Rules are supported by Oracle?

- A. Pure Groovy rules that can perform data validations and cancel the operation if the data entered violates company policies
- B. Rules that dynamically calculate data and perform validation checks in tile charts and infolets
- C. Rules that can dynamically generate calculation scripts at run time based on contexts such as runtime prompts, the POV, the current grid, and so on
- D. Rules that overwrite member formulas that combine operators and calculation functions, and perform calculations on

members in Dimension Editor

Answer: A,C

Explanation:

In Oracle Planning 2024, Groovy Rules enhance business logic flexibility. Oracle supports two main types of Groovy Rules:

* A. Rules that overwrite member formulas that combine operators and calculation functions, and perform calculations on members in Dimension Editor: Incorrect. Groovy Rules do not overwrite member formulas in the Dimension Editor; they operate at runtime and are defined in the Rules editor, not as static dimension overrides.

* B. Rules that can dynamically generate calculation scripts at run time based on contexts such as runtime prompts, the POV, the current grid, and so on: Correct. Oracle supports Groovy Rules that generate dynamic calc scripts based on runtime contexts (e.g., POV, grid data, prompts), enabling adaptive calculations.

* C. Pure Groovy rules that can perform data validations and cancel the operation if the data entered violates company policies: Correct. Pure Groovy Rules can validate data (e.g., checking ranges or policies) and cancel operations (e.g., via exceptions), a key feature for enforcing business rules.

* D. Rules that dynamically calculate data and perform validation checks in tile charts and infolets:

Incorrect. Groovy Rules operate on cubes and forms, not directly within tile charts or infolets, which are UI elements driven by underlying data, not rule execution points.

The Oracle documentation confirms B (dynamic script generation) and C (data validation) as supported Groovy Rule types, making them the correct answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Groovy Rules in Planning" (docs.oracle.com, Published 2024-10-15).

* Oracle EPM Cloud Documentation: "Supported Groovy Rule Types" (docs.oracle.com, Published 2023-11-20, updated for 2024).

NEW QUESTION # 44

In module-based Planning, you can configure the time frame and granularity for plans, and the forecast for each module. You can have a different time frame and granularity for each module and year.

When configuring Financials, in which component would you configure the time frame and granularity for plans?

- A. Manage Time Periods
- **B. Planning and Forecast Preparation**
- C. Seasonality Management
- D. Valid Intersections

Answer: B

Explanation:

In Oracle Planning 2024's module-based Planning, including the Financials module, the time frame (e.g., years) and granularity (e.g., months, weeks) for plans and forecasts are configured to define the planning horizon and periodicity. For Financials, this configuration occurs in:

* A. Planning and Forecast Preparation: Correct. This component is where administrators define the time frame (e.g., start year, number of years) and granularity (e.g., monthly, weekly) for plans and forecasts.

It's a mandatory configuration task executed via the Configure card, allowing module-specific settings.

* B. Manage Time Periods: Incorrect. This is not a standard component in Oracle Planning for setting time frame and granularity; it's a term more aligned with other Oracle systems (e.g., Essbase) or custom period management, not Financials configuration.

* C. Seasonality Management: Incorrect. Seasonality Management deals with distributing data across periods based on patterns (e.g., seasonal trends), not setting the overall time frame or granularity.

* D. Valid Intersections: Incorrect. Valid Intersections define allowable data combinations across dimensions, not the time frame or granularity of plans.

The Oracle documentation specifies that Planning and Forecast Preparation is the component where time- related settings are established for Financials, making A the correct answer.

References:

* Oracle Planning 2024 Implementation Study Guide: "Configuring Time Frame in Financials" (docs.oracle.com, Published 2024-10-10).

* Oracle EPM Cloud Documentation: "Planning and Forecast Preparation" (docs.oracle.com, Published 2023-11-15, updated for 2024).

NEW QUESTION # 45

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