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## **Oracle 1z0-1080-25 Exam Syllabus Topics:**

Topic	Details

Topic 1	<ul style="list-style-type: none"> <li>Import and export data into Planning: This section of the exam measures the skills of a Planning Administrator and covers the process of moving planning data into and out of the system.</li> </ul>
Topic 2	<ul style="list-style-type: none"> <li>Manage Metadata and Data: This section of the exam measures the skills of a Planning Administrator and covers methods for loading and maintaining metadata and data in Planning.</li> </ul>
Topic 3	<ul style="list-style-type: none"> <li>Manage Dimensions: This section of the exam measures the skills of a Planning Administrator and covers how to manage essential dimensions and hierarchies that organize planning data.</li> </ul>
Topic 4	<ul style="list-style-type: none"> <li>Manage Forms, Dashboards, and Navigation Flows: This section of the exam measures the skills of an EPM Consultant and includes creating interactive forms and dashboards and setting up navigation flows for a better user experience.</li> </ul>
Topic 5	<ul style="list-style-type: none"> <li>Creating System Reports: This section of the exam measures the skills of a Planning Administrator and focuses on system-generated reports that provide insights into application activity.</li> </ul>
Topic 6	<ul style="list-style-type: none"> <li>Planning Overview: This section of the exam measures the skills of an EPM Consultant and covers the general features of Planning. It includes how Planning works, its core capabilities, and how it fits into enterprise performance management.</li> </ul>
Topic 7	<ul style="list-style-type: none"> <li>This section of the exam measures the skills of a Planning Administrator and includes understanding how standard and custom dimensions are used, and how dimension hierarchies affect planning structure and outcomes.</li> </ul>
Topic 8	<ul style="list-style-type: none"> <li>Report on Planning Data: This section of the exam measures the skills of a Planning Administrator and focuses on generating reports to analyze and present Planning data effectively.</li> </ul>
Topic 9	<ul style="list-style-type: none"> <li>Assign access permissions to artifacts and cells in Planning: This section of the exam measures the skills of a Planning Administrator and involves granting permissions to users for accessing specific Planning objects and data.</li> </ul>
Topic 10	<ul style="list-style-type: none"> <li>Create Reports: This section of the exam measures the skills of a Planning Administrator and involves creating reports that summarize planning activities and outcomes.</li> </ul>
Topic 11	<ul style="list-style-type: none"> <li>Set up Planning and FreeForm Applications: This section of the exam measures the skills of a Planning Administrator and involves setting up Planning applications, including FreeForm apps, to support flexible planning and modeling needs.</li> </ul>
Topic 12	<ul style="list-style-type: none"> <li>Identify metadata and data load options: This section of the exam measures the skills of a Planning Administrator and introduces options available for importing and managing metadata and data within the system.</li> </ul>
Topic 13	<ul style="list-style-type: none"> <li>Create and run data integrations: This section of the exam measures the skills of an EPM Consultant and involves building data integration flows between different data sources and Planning.</li> </ul>
Topic 14	<ul style="list-style-type: none"> <li>Manage Rules: This section of the exam measures the skills of an EPM Consultant and covers designing and managing business logic using rules and rulesets to automate calculations.</li> </ul>
Topic 15	<ul style="list-style-type: none"> <li>Explain the benefits of using Groovy Rules: This section of the exam measures the skills of an EPM Consultant and explains how Groovy scripting enhances rule flexibility and performance.</li> </ul>
Topic 16	<ul style="list-style-type: none"> <li>Introduction to Planning Modules: This section of the exam measures the skills of an EPM Consultant and introduces the available Planning modules, their integration, and use cases.</li> </ul>
Topic 17	<ul style="list-style-type: none"> <li>Explain required and user-defined dimensions; how dimension hierarchies impact Planning</li> </ul>
Topic 18	<ul style="list-style-type: none"> <li>Describe Planning features: This section of the exam measures the skills of an EPM Consultant and focuses on recognizing key Planning features that help organizations manage and analyze financial data efficiently.</li> </ul>

Topic 19	<ul style="list-style-type: none"> <li>Design forms and dashboards: This section of the exam measures the skills of an EPM Consultant and covers designing planning input forms and visual dashboards to support decision-making.</li> </ul>
Topic 20	<ul style="list-style-type: none"> <li>Report on EPM data: This section of the exam measures the skills of a Planning Administrator and covers using reporting tools to analyze data stored in EPM applications.</li> </ul>
Topic 21	<ul style="list-style-type: none"> <li>Build validation rules: This section of the exam measures the skills of an EPM Consultant and includes creating rules that validate data entry in forms.</li> </ul>
Topic 22	<ul style="list-style-type: none"> <li>Set up valid and invalid intersections and cell-level security: This section of the exam measures the skills of an EPM Consultant and focuses on defining valid data intersections and applying security controls to limit data access at the cell level.</li> </ul>
Topic 23	<ul style="list-style-type: none"> <li>Design business rules and rulesets: This section of the exam measures the skills of an EPM Consultant and focuses on creating logic structures to perform calculations and automate processes in Planning.</li> </ul>
Topic 24	<ul style="list-style-type: none"> <li>Map data across applications: This section of the exam measures the skills of an EPM Consultant and includes how to map and align data structures between Planning and other connected applications.</li> </ul>
Topic 25	<ul style="list-style-type: none"> <li>Set up and run data maps: This section of the exam measures the skills of a Planning Administrator and focuses on configuring and executing data maps to move data across plan types or applications.</li> </ul>
Topic 26	<ul style="list-style-type: none"> <li>Import and export metadata into Planning: This section of the exam measures the skills of a Planning Administrator and involves understanding how to bring metadata in and out of Planning applications.</li> </ul>
Topic 27	<ul style="list-style-type: none"> <li>Provision users and groups: This section of the exam measures the skills of a Planning Administrator and covers how to manage user access by assigning them to appropriate roles and groups.</li> </ul>
Topic 28	<ul style="list-style-type: none"> <li>Describe Planning modules: This section of the exam measures the skills of an EPM Consultant and includes identifying different modules like Financials, Workforce, Projects, and Capital.</li> </ul>

## Oracle Planning 2025 Implementation Professional Sample Questions (Q61-Q66):

### NEW QUESTION # 61

You want to analyze past data and predicted data to help you find patterns and insights into data that you might not have found on your own. To accomplish this, you configure Insights with Auto Predict.

Which two are Oracle EPM guidelines for implementing Insights and Auto Predict?

- A. For future data, first run predictions in a test environment to ensure there is no impact on production data.
- B. For historical data, there should be at least twice the amount of historical data as the number of prediction periods.
- C. For future data, create a new insight by leveraging templates that include insight definitions.
- D. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of historical data can be used.

**Answer: A,B**

**Explanation:**

In Oracle Planning 2024, configuring Insights with Auto Predict allows users to analyze past and predicted data to uncover patterns and insights. Oracle provides specific guidelines to ensure effective implementation:

\* A. For future data, create a new insight by leveraging templates that include insight definitions:

Incorrect. While templates can be used to set up Insights, this is not a specific Oracle guideline for implementing Auto Predict. Auto Predict relies on historical data and predictive algorithms, not predefined insight templates for future data.

\* B. For historical data, there should be at least twice the amount of historical data as the number of prediction periods: Correct.

Oracle recommends having sufficient historical data-specifically, at least twice the number of periods you intend to predict-to ensure the accuracy of Auto Predict's machine learning algorithms. For example, predicting 12 months requires at least 24 months of historical data.

\* C. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of

historical data can be used: Incorrect. While granularity matters, Oracle does not mandate using the lowest level of Period members (e.g., days instead of months) as a guideline. The focus is on the quantity of historical data, not necessarily the lowest level of aggregation.

\* D. For future data, first run predictions in a test environment to ensure there is no impact on production data: Correct. Oracle advises testing Auto Predict in a non-production environment to validate results and avoid unintended impacts on live data, aligning with best practices for predictive analytics deployment.

The two guidelines-B and D-are explicitly outlined in Oracle's documentation for Insights and Auto Predict to ensure reliable predictions and safe implementation.

References:

Oracle Planning 2024 Implementation Study Guide: "Configuring Insights and Auto Predict" (docs.oracle.com, Published 2024-10-15).

## NEW QUESTION # 62

By default, which four dimensions are enabled for access permissions?

- A. Account
- B. Period
- C. Version
- D. Years
- E. Entity
- F. Scenario

**Answer: A,C,E,F**

Explanation:

In Oracle Planning 2024 Implementation, access permissions are configured to control user access to data and metadata at the dimension level. By default, four dimensions are enabled for access permissions to ensure granular security across the application: Scenario, Version, Entity, and Account. These dimensions are foundational to planning applications and are preconfigured for security settings out of the box.

- \* A. Scenario: Defines different planning scenarios (e.g., Budget, Forecast), and access permissions determine which scenarios a user can view or edit.
- \* B. Version: Controls access to different versions of data (e.g., Working, Final), allowing segregation of draft and approved plans.
- \* C. Entity: Represents organizational units (e.g., departments, divisions), and permissions restrict access to specific entities based on user roles.
- \* D. Account: Governs access to financial accounts (e.g., Revenue, Expenses), ensuring users only interact with relevant account data.
- \* E. Period: While Period (e.g., months, quarters) is a critical dimension, it is not enabled for access permissions by default. Access to time periods is typically managed indirectly through other dimensions or data-level security.
- \* F. Years: Similarly, the Years dimension is not enabled for access permissions by default. It is often controlled through Scenario or Version settings rather than direct permissions.

The default enablement of Scenario, Version, Entity, and Account for access permissions reflects Oracle's design to provide robust security across planning contexts, organizational structures, and financial data.

References

\* Oracle Enterprise Performance Management Cloud Documentation: "Managing Security - Access Permissions" (docs.oracle.com, updated 2024). Lists "Scenario, Version, Entity, and Account" as the four dimensions enabled for access permissions by default.

\* Oracle Planning 2024 Implementation Study Guide: Confirms that these four dimensions are preconfigured for security settings to control user access.

## NEW QUESTION # 63

Which statement describes Strategic Modeling?

- A. It is used to quickly model and evaluate financial scenarios, and offers out-of-the-box treasury capabilities.
- B. It is used to model the flow of data by defining strategic rules for sharing data between modules.
- C. It is used to develop driver-based strategic plans and generate core financial statements.
- D. It is used to strategically manage and analyze finances at any business level with built-in dashboards.

**Answer: A**

Explanation:

Strategic Modeling in Oracle Planning 2024 is a module designed to enable rapid modeling and evaluation of financial scenarios, such as mergers, acquisitions, or long-term strategic plans. It provides a flexible framework for simulating "what-if" scenarios and includes out-of-the-box treasury capabilities, such as cash flow forecasting, debt scheduling, and interest rate calculations, which are critical for strategic financial planning.

\* A. It is used to model the flow of data by defining strategic rules for sharing data between modules:

Incorrect. This describes data integration (e.g., via data maps), not Strategic Modeling, which focuses on scenario analysis.

\* B. It is used to develop driver-based strategic plans and generate core financial statements: Incorrect.

While it supports driver-based planning, generating core financial statements is more aligned with the Financials module, not Strategic Modeling's primary focus.

\* C. It is used to strategically manage and analyze finances at any business level with built-in dashboards:

Incorrect. This is too broad and aligns more with the overall Planning application, not specifically Strategic Modeling.

\* D. It is used to quickly model and evaluate financial scenarios, and offers out-of-the-box treasury capabilities: Correct. This matches the module's purpose of rapid scenario modeling and its treasury-related features.

The Oracle documentation highlights Strategic Modeling's role in scenario analysis and its treasury tools, making D the accurate description.

References:

Oracle Planning 2024 Implementation Study Guide: "Overview of Strategic Modeling" (docs.oracle.com, Published 2024-09-25).

Oracle EPM Cloud Documentation: "Strategic Modeling Features" (docs.oracle.com, Published 2023-10-25, updated for 2024).

## NEW QUESTION # 64

Which two statements describe types of insights that can be configured?

- A. Either user a prebuilt forecasting method or a freeform formula that you build
- B. Detected outliers values that vary widely from other values
- C. Reveal hidden bias in forecast submitted by planners by analyzing historical data
- D. Assign a range of possible value to inputs that are uncertain and analyze how that uncertainty affects related accounts

Answer: B,C

## NEW QUESTION # 65

You want to include Named Assets in Capital.

Which two tasks can you perform when enabling Named Assets?

- A. Add the names of assets to plan at the detail level.
- B. Decrease the number of named assets after enabling Named Assets.
- C. Increase the number of named assets after enabling Named Assets.
- D. Specify the likely number of tangible and intangible assets that you want to add in a planning cycle.

Answer: A,C

Explanation:

In Oracle Planning 2024's Capital module, enabling Named Assets allows planning for specific, individually tracked assets (e.g., equipment, buildings) rather than generic asset categories. The two tasks you can perform when enabling Named Assets are:

\* A. Add the names of assets to plan at the detail level: Correct. When enabling Named Assets, you can specify the names of individual assets (e.g., "Truck A," "Building 1") to plan their costs, depreciation, and other details at a granular level.

\* B. Specify the likely number of tangible and intangible assets that you want to add in a planning cycle:

Incorrect. While you estimate a maximum number of Named Assets during enablement, you don't specify them by tangible/intangible categories—the distinction is managed later in asset planning, not at enablement.

\* C. Decrease the number of named assets after enabling Named Assets: Incorrect. Once Named Assets is enabled with a maximum number, you cannot decrease this limit directly; it requires reconfiguration or disabling/re-enabling the feature, which is not a standard task.

\* D. Increase the number of named assets after enabling Named Assets: Correct. After enablement, you can increase the maximum number of Named Assets (e.g., from 100 to 150) via the Configure card, allowing more assets to be added as needed.

The Oracle documentation confirms that A (adding asset names) and D (increasing the count post-enablement) are supported tasks for Named Assets, making them the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Enabling Named Assets in Capital" (docs.oracle.com, Published 2024-09-20).

Oracle EPM Cloud Documentation: "Capital Named Assets Configuration" (docs.oracle.com, Published 2023-11-10, updated for 2024).

## NEW QUESTION # 66

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