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## Oracle 1z0-1080-25 Exam Syllabus Topics:

Topic	Details
Topic 1	<ul style="list-style-type: none"><li>• Create and run data integrations: This section of the exam measures the skills of an EPM Consultant and involves building data integration flows between different data sources and Planning.</li></ul>
Topic 2	<ul style="list-style-type: none"><li>• Manage Metadata and Data: This section of the exam measures the skills of a Planning Administrator and covers methods for loading and maintaining metadata and data in Planning.</li></ul>
Topic 3	<ul style="list-style-type: none"><li>• Introduction to Planning Modules: This section of the exam measures the skills of an EPM Consultant and introduces the available Planning modules, their integration, and use cases.</li></ul>
Topic 4	<ul style="list-style-type: none"><li>• Report on EPM data: This section of the exam measures the skills of a Planning Administrator and covers using reporting tools to analyze data stored in EPM applications.</li></ul>

Topic 5	<ul style="list-style-type: none"> <li>Design business rules and rulesets: This section of the exam measures the skills of an EPM Consultant and focuses on creating logic structures to perform calculations and automate processes in Planning.</li> </ul>
Topic 6	<ul style="list-style-type: none"> <li>Assign access permissions to artifacts and cells in Planning: This section of the exam measures the skills of a Planning Administrator and involves granting permissions to users for accessing specific Planning objects and data.</li> </ul>
Topic 7	<ul style="list-style-type: none"> <li>Provision users and groups: This section of the exam measures the skills of a Planning Administrator and covers how to manage user access by assigning them to appropriate roles and groups.</li> </ul>
Topic 8	<ul style="list-style-type: none"> <li>Describe Planning features: This section of the exam measures the skills of an EPM Consultant and focuses on recognizing key Planning features that help organizations manage and analyze financial data efficiently.</li> </ul>
Topic 9	<ul style="list-style-type: none"> <li>Import and export data into Planning: This section of the exam measures the skills of a Planning Administrator and covers the process of moving planning data into and out of the system.</li> </ul>
Topic 10	<ul style="list-style-type: none"> <li>Set Up Planning Security: This section of the exam measures the skills of a Planning Administrator and includes provisioning user roles and assigning appropriate access rights across Planning artifacts and data.</li> </ul>
Topic 11	<ul style="list-style-type: none"> <li>Set up valid and invalid intersections and cell-level security: This section of the exam measures the skills of an EPM Consultant and focuses on defining valid data intersections and applying security controls to limit data access at the cell level.</li> </ul>
Topic 12	<ul style="list-style-type: none"> <li>Create Reports: This section of the exam measures the skills of a Planning Administrator and involves creating reports that summarize planning activities and outcomes.</li> </ul>
Topic 13	<ul style="list-style-type: none"> <li>Explain required and user-defined dimensions; how dimension hierarchies impact Planning</li> </ul>
Topic 14	<ul style="list-style-type: none"> <li>This section of the exam measures the skills of a Planning Administrator and includes understanding how standard and custom dimensions are used, and how dimension hierarchies affect planning structure and outcomes.</li> </ul>
Topic 15	<ul style="list-style-type: none"> <li>Manage Dimensions: This section of the exam measures the skills of a Planning Administrator and covers how to manage essential dimensions and hierarchies that organize planning data.</li> </ul>
Topic 16	<ul style="list-style-type: none"> <li>Design forms and dashboards: This section of the exam measures the skills of an EPM Consultant and covers designing planning input forms and visual dashboards to support decision-making.</li> </ul>
Topic 17	<ul style="list-style-type: none"> <li>Map data across applications: This section of the exam measures the skills of an EPM Consultant and includes how to map and align data structures between Planning and other connected applications.</li> </ul>
Topic 18	<ul style="list-style-type: none"> <li>Manage Forms, Dashboards, and Navigation Flows: This section of the exam measures the skills of an EPM Consultant and includes creating interactive forms and dashboards and setting up navigation flows for a better user experience.</li> </ul>
Topic 19	<ul style="list-style-type: none"> <li>Identify metadata and data load options: This section of the exam measures the skills of a Planning Administrator and introduces options available for importing and managing metadata and data within the system.</li> </ul>
Topic 20	<ul style="list-style-type: none"> <li>Set up and run data maps: This section of the exam measures the skills of a Planning Administrator and focuses on configuring and executing data maps to move data across plan types or applications.</li> </ul>
Topic 21	<ul style="list-style-type: none"> <li>Create and manage navigation flows: This section of the exam measures the skills of an EPM Consultant and involves organizing navigation flows to simplify user interaction in Planning.</li> </ul>
Topic 22	<ul style="list-style-type: none"> <li>Import and export metadata into Planning: This section of the exam measures the skills of a Planning Administrator and involves understanding how to bring metadata in and out of Planning applications.</li> </ul>

Topic 23	<ul style="list-style-type: none"> <li>Report on Planning Data: This section of the exam measures the skills of a Planning Administrator and focuses on generating reports to analyze and present Planning data effectively.</li> </ul>
Topic 24	<ul style="list-style-type: none"> <li>Explain the benefits of using Groovy Rules: This section of the exam measures the skills of an EPM Consultant and explains how Groovy scripting enhances rule flexibility and performance.</li> </ul>
Topic 25	<ul style="list-style-type: none"> <li>Set up Planning and FreeForm Applications: This section of the exam measures the skills of a Planning Administrator and involves setting up Planning applications, including FreeForm apps, to support flexible planning and modeling needs.</li> </ul>
Topic 26	<ul style="list-style-type: none"> <li>Creating System Reports: This section of the exam measures the skills of a Planning Administrator and focuses on system-generated reports that provide insights into application activity.</li> </ul>
Topic 27	<ul style="list-style-type: none"> <li>Build validation rules: This section of the exam measures the skills of an EPM Consultant and includes creating rules that validate data entry in forms.</li> </ul>

## Oracle Planning 2025 Implementation Professional Sample Questions (Q62-Q67):

### NEW QUESTION # 62

You want to associate events with a prediction. Which two statements about configuring insights with events are true?

- A. If you have configured events, they are included by default for the IPM insights job you schedule.
- B. When you set up events, they are automatically included in prediction calculations.
- C. You can define an event but choose to not include data from that event in the prediction.
- D. For an event that regularly repeats but doesn't occur at exactly the same time each year, you can specify an exact date.

**Answer: A,C**

### NEW QUESTION # 63

Which task must be completed before EPM administrators import a Machine Learning model into Planning?

- A. Data Scientists build and train the ML model in a data science tool and save it as a PMML file.
- B. EPM Administrators create a data model and push data to it to generate a PMML file.
- C. EPM Administrators create data maps and Groovy rules to move and process data.
- D. Data Scientists create Groovy rules designed to evaluate historical data and identify patterns.

**Answer: A**

Explanation:

Before an EPM (Enterprise Performance Management) administrator can import a Machine Learning (ML) model into Oracle Planning, a prerequisite task must be completed by data scientists. According to Oracle's "Bring Your Own ML" feature in the Planning application, the process begins with data scientists gathering historical data related to a business problem, training an ML algorithm, and generating a Predictive Model Markup Language (PMML) file using a third-party data science tool or Oracle Data Science Cloud. This PMML file represents a fully trained ML model that can then be imported into the Planning application by an EPM administrator.

Option A is correct because it aligns with this prerequisite step: the ML model must be pretrained and saved as a PMML file before the import process can begin. Option B is incorrect because Groovy rules are not created by data scientists to evaluate historical data; instead, these rules are automatically generated by the Planning application during the import process to integrate the ML model with the application. Option C is also incorrect, as EPM administrators do not generate PMML files by creating data models and pushing data- instead, they import an existing PMML file. Finally, Option D is incorrect because while EPM administrators may create data maps and Groovy rules as part of the deployment process, this occurs after the PMML file is imported, not before.

The Oracle Planning 2024 Implementation documentation emphasizes that the "Bring Your Own ML" functionality relies on importing a prebuilt PMML file, making the data scientists' role in building and training the model a mandatory first step.

References:

Oracle Planning 2024 Implementation Study Guide: "Bring Your Own ML: About Machine Learning Model Import" (docs.oracle.com, Published 2024-09-04).

### NEW QUESTION # 64

You want to analyze past data and predicted data to help you find patterns and insights into data that you might not have found on your own. To accomplish this, you configure Insights with Auto Predict.

Which two are Oracle EPM guidelines for implementing Insights and Auto Predict?

- A. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of historical data can be used.
- B. For historical data, there should be at least twice the amount of historical data as the number of prediction periods.
- C. For future data, first run predictions in a test environment to ensure there is no impact on production data.
- D. For future data, create a new insight by leveraging templates that include insight definitions.

**Answer: B,C**

Explanation:

In Oracle Planning 2024, configuring Insights with Auto Predict allows users to analyze past and predicted data to uncover patterns and insights. Oracle provides specific guidelines to ensure effective implementation:

\* A. For future data, create a new insight by leveraging templates that include insight definitions:

Incorrect. While templates can be used to set up Insights, this is not a specific Oracle guideline for implementing Auto Predict. Auto Predict relies on historical data and predictive algorithms, not predefined insight templates for future data.

\* B. For historical data, there should be at least twice the amount of historical data as the number of prediction periods: Correct.

Oracle recommends having sufficient historical data—specifically, at least twice the number of periods you intend to predict—to ensure the accuracy of Auto Predict's machine learning algorithms. For example, predicting 12 months requires at least 24 months of historical data.

\* C. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of historical data can be used: Incorrect. While granularity matters, Oracle does not mandate using the lowest level of Period members (e.g., days instead of months) as a guideline. The focus is on the quantity of historical data, not necessarily the lowest level of aggregation.

\* D. For future data, first run predictions in a test environment to ensure there is no impact on production data: Correct. Oracle advises testing Auto Predict in a non-production environment to validate results and avoid unintended impacts on live data, aligning with best practices for predictive analytics deployment.

The two guidelines-B and D—are explicitly outlined in Oracle's documentation for Insights and Auto Predict to ensure reliable predictions and safe implementation.

References:

Oracle Planning 2024 Implementation Study Guide: "Configuring Insights and Auto Predict" (docs.oracle.com, Published 2024-10-15).

### NEW QUESTION # 65

In Workforce, you want to set a date by which existing employees must be hired to be eligible to receive merit. You also want to specify the month in which merit should start.

Which option should you enable for this?

- A. Merit Rates
- B. Merit Month
- C. Workforce Assumptions
- D. Merit Assumptions

**Answer: D**

Explanation:

In Oracle Planning 2024 Implementation's Workforce module, configuring merit-related settings for employees involves specifying eligibility criteria and timing, such as a hire date cutoff for existing employees to receive merit increases and the month when merit adjustments begin. The Merit Assumptions option is the correct choice for this purpose.

\* B. Merit Assumptions: This feature allows administrators to define merit-related parameters, including the "hire by" date (the date by which employees must be hired to be eligible for merit) and the "merit start month" (the month when merit increases take effect). It provides a centralized way to set these assumptions, ensuring they are applied consistently across the workforce plan.

\* A. Workforce Assumptions: This option covers broader workforce settings (e.g., default hire dates, salary assumptions), but it does not specifically address merit eligibility or timing details like hire-by dates or merit start months.

\* C. Merit Rates: This pertains to defining the percentage or amount of merit increases, not the eligibility dates or start month for merit application.

\* D. Merit Month: While this might seem relevant, "Merit Month" is not a standalone option in Workforce. It is a setting typically configured within Merit Assumptions, not an independent feature.

The Merit Assumptions option is explicitly designed to handle these merit-specific configurations, making it the most suitable choice. References

\* Oracle Enterprise Performance Management Cloud Documentation: "Administering Workforce - Merit Assumptions" (docs.oracle.com, updated 2024). States that "Merit Assumptions allow setting the hire- by date for merit eligibility and the merit start month."

\* Oracle Planning 2024 Implementation Study Guide: Confirms that Merit Assumptions is used to specify eligibility criteria and timing for merit increases in Workforce.

## NEW QUESTION # 66

Which step does NOT need to be completed to manage the configuration of Key Performance Indicators (KPIs) in Planning Financials?

- A. Adding KPIs in Configure: Financials
- **B. Adding KPIs to the hierarchy**
- C. Reviewing KPIs in the hierarchy
- D. Verifying enabled KPIs
- E. Adding KPIs to the alternate hierarchy

**Answer: B**

## NEW QUESTION # 67

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