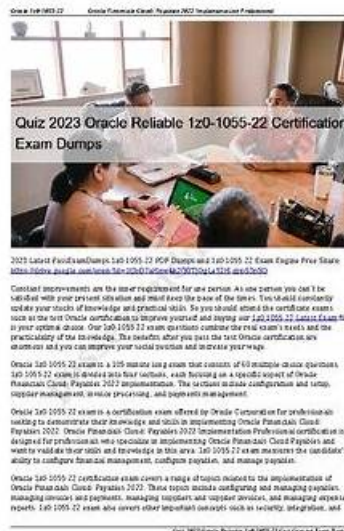


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Oracle Planning 2025 Implementation Professional Sample Questions (Q25-Q30):

NEW QUESTION # 25

You want to budget for future headcount and related personnel expenses such as salary, benefits, and taxes. Which module do you enable and configure to budget for these expenses?

- A. Strategic Modeling
- **B. Workforce**
- C. Financials
- D. Sales Planning

Answer: B

Explanation:

To budget for future headcount and related personnel expenses (e.g., salary, benefits, taxes) in Oracle Planning 2024, the Workforce module must be enabled and configured. This module is specifically designed for detailed employee planning, including:

* A. Financials: Incorrect. Financials focuses on revenue, expense, and financial statement planning at an aggregated level, not detailed headcount or personnel expenses like benefits and taxes.

* B. Strategic Modeling: Incorrect. Strategic Modeling is for high-level scenario analysis (e.g., mergers, long-term strategies), not granular headcount budgeting.

* C. Sales Planning: Incorrect. Sales Planning (if available as a custom module) targets sales forecasts and quotas, not employee-related expenses.

* D. Workforce: Correct. Workforce enables budgeting for headcount (e.g., hiring plans) and calculates associated costs-salaries, benefits (e.g., health insurance), and taxes (e.g., payroll taxes)-with predefined and customizable options.

The Oracle documentation confirms that Workforce is the module tailored for headcount and personnel expense budgeting, making D the correct answer.

References:

Oracle Planning 2024 Implementation Study Guide: "Overview of Workforce Module" (docs.oracle.com, Published 2024-10-05).

Oracle EPM Cloud Documentation: "Planning Personnel Expenses" (docs.oracle.com, Published 2023-11-25, updated for 2024).

NEW QUESTION # 26

Which module do you enable and configure if you want to develop plans and forecasts with driver-based or based income statement, balance sheet, and cash flow planning, or revenue and expenses?

- A. Projects
- B. Capital
- **C. Financials**
- D. Strategic Workforce

Answer: C

NEW QUESTION # 27

With Machine Learning, which type of prediction would you define to predict using the same dimension, measure, and slice of data?

- A. Forecast Prediction
- B. Dimension Prediction
- C. Source Prediction
- **D. Univariate Prediction**

Answer: D

NEW QUESTION # 28

You want to Input data into Financials. For Financials, there is a predefined navigation flow with cards listed for both Revenue and Expenses. What is the sequence of the cards for Revenue and Expenses?

- A. Overview, Driver and Trend Based, Rolling Forecast, Direct Entry, Income Statement
- B. Assumptions, Direct Input, Driver and/or Trend Based, High Level Overview, Detailed Overview, Summary
- C. Overview, Assumptions, Allocations, Detailed Bottom-Up, Driver and/or Trend based. Direct Input
- D. Assumptions, Allocations, Detailed Bottom Up, Strategic Top-Down, Direct Input, Overview, Summary

Answer: A

Explanation:

In Oracle Planning 2024, Financials provides a predefined navigation flow for entering data, organized into cards that guide users through the planning process for Revenue and Expenses. The navigation flow is designed to streamline data input and analysis, starting with high-level views and moving into detailed entry methods. According to the Oracle documentation, the default sequence of cards for Revenue and Expenses in Financials is: Overview, followed by Driver and Trend Based, Rolling Forecast, Direct Entry, and concluding with Income Statement.

* Overview: Provides a high-level summary of financial data, setting the context for planning.

* Driver and Trend Based: Allows users to input data based on drivers (e.g., units sold) or trends (e.g., historical patterns), a key method for revenue and expense planning.

* Rolling Forecast: Enables continuous forecasting over a defined period, integrating with driver-based inputs.

* Direct Entry: Permits manual data input for specific accounts or line items, offering flexibility.

* Income Statement: Consolidates all inputs into a financial statement view for review.

Option A accurately reflects this sequence as outlined in the Oracle Planning 2024 predefined navigation flow for Financials. Option B includes irrelevant cards like "Allocations" and "Strategic Top-Down," which are not part of the default Financials Revenue and Expenses flow. Option C introduces "High Level Overview" and

"Detailed Overview," which are not standard card names in this context. Option D includes "Allocations" and

"Detailed Bottom-Up," which are more aligned with custom flows or other modules, not the default Financials sequence.

This sequence is part of the out-of-the-box Financials navigation flow, ensuring users follow a logical progression from overview to detailed input and final reporting.

References:

Oracle Planning 2024 Implementation Study Guide: "Working with Navigation Flows in Financials" (docs.oracle.com, Published 2024-09-10).

Oracle EPM Cloud Documentation: "Planning Revenue and Expenses in Financials" (docs.oracle.com, Published 2023-11-15, updated for 2024).

NEW QUESTION # 29

Your administrator set up a Free Form application. Which two Statements describe FreeForm Applications?

- A. FreeForm applications use an open dimensional cube construct, which enables you to create cubes with any dimension combination that you need in your BSO or ASO cube
- B. You can create FreeForm applications by migrating Essbase Lifecycle Management snapshots to an Oracle Cloud Enterprise Performance Management.
- C. Using FreeForm applications, you can model and build your own Hybrid BSO or ASO cube while preserving the ability to leverage Planning functionalities
- D. FreeForm application enables you to import an Essbase OTL or application snapshot that includes with system-restricted names

Answer: A,C

NEW QUESTION # 30

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