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## Oracle 1z0-1080-25 Exam Syllabus Topics:

Topic	Details
Topic 1	<ul style="list-style-type: none"><li>Identify metadata and data load options: This section of the exam measures the skills of a Planning Administrator and introduces options available for importing and managing metadata and data within the system.</li></ul>
Topic 2	<ul style="list-style-type: none"><li>Planning Overview: This section of the exam measures the skills of an EPM Consultant and covers the general features of Planning. It includes how Planning works, its core capabilities, and how it fits into enterprise performance management.</li></ul>
Topic 3	<ul style="list-style-type: none"><li>This section of the exam measures the skills of a Planning Administrator and includes understanding how standard and custom dimensions are used, and how dimension hierarchies affect planning structure and outcomes.</li></ul>
Topic 4	<ul style="list-style-type: none"><li>Explain required and user-defined dimensions; how dimension hierarchies impact Planning</li></ul>

Topic 5	<ul style="list-style-type: none"> <li>Set Up Planning Security: This section of the exam measures the skills of a Planning Administrator and includes provisioning user roles and assigning appropriate access rights across Planning artifacts and data.</li> </ul>
Topic 6	<ul style="list-style-type: none"> <li>Create and run data integrations: This section of the exam measures the skills of an EPM Consultant and involves building data integration flows between different data sources and Planning.</li> </ul>
Topic 7	<ul style="list-style-type: none"> <li>Assign access permissions to artifacts and cells in Planning: This section of the exam measures the skills of a Planning Administrator and involves granting permissions to users for accessing specific Planning objects and data.</li> </ul>
Topic 8	<ul style="list-style-type: none"> <li>Describe Planning modules: This section of the exam measures the skills of an EPM Consultant and includes identifying different modules like Financials, Workforce, Projects, and Capital.</li> </ul>
Topic 9	<ul style="list-style-type: none"> <li>Provision users and groups: This section of the exam measures the skills of a Planning Administrator and covers how to manage user access by assigning them to appropriate roles and groups.</li> </ul>
Topic 10	<ul style="list-style-type: none"> <li>Manage Metadata and Data: This section of the exam measures the skills of a Planning Administrator and covers methods for loading and maintaining metadata and data in Planning.</li> </ul>
Topic 11	<ul style="list-style-type: none"> <li>Set up valid and invalid intersections and cell-level security: This section of the exam measures the skills of an EPM Consultant and focuses on defining valid data intersections and applying security controls to limit data access at the cell level.</li> </ul>
Topic 12	<ul style="list-style-type: none"> <li>Introduction to Planning Modules: This section of the exam measures the skills of an EPM Consultant and introduces the available Planning modules, their integration, and use cases.</li> </ul>
Topic 13	<ul style="list-style-type: none"> <li>Manage Forms, Dashboards, and Navigation Flows: This section of the exam measures the skills of an EPM Consultant and includes creating interactive forms and dashboards and setting up navigation flows for a better user experience.</li> </ul>
Topic 14	<ul style="list-style-type: none"> <li>Import and export data into Planning: This section of the exam measures the skills of a Planning Administrator and covers the process of moving planning data into and out of the system.</li> </ul>
Topic 15	<ul style="list-style-type: none"> <li>Design business rules and rulesets: This section of the exam measures the skills of an EPM Consultant and focuses on creating logic structures to perform calculations and automate processes in Planning.</li> </ul>
Topic 16	<ul style="list-style-type: none"> <li>Import and export metadata into Planning: This section of the exam measures the skills of a Planning Administrator and involves understanding how to bring metadata in and out of Planning applications.</li> </ul>
Topic 17	<ul style="list-style-type: none"> <li>Create and manage navigation flows: This section of the exam measures the skills of an EPM Consultant and involves organizing navigation flows to simplify user interaction in Planning.</li> </ul>
Topic 18	<ul style="list-style-type: none"> <li>Creating System Reports: This section of the exam measures the skills of a Planning Administrator and focuses on system-generated reports that provide insights into application activity.</li> </ul>
Topic 19	<ul style="list-style-type: none"> <li>Map data across applications: This section of the exam measures the skills of an EPM Consultant and includes how to map and align data structures between Planning and other connected applications.</li> </ul>
Topic 20	<ul style="list-style-type: none"> <li>Set up Planning and FreeForm Applications: This section of the exam measures the skills of a Planning Administrator and involves setting up Planning applications, including FreeForm apps, to support flexible planning and modeling needs.</li> </ul>
Topic 21	<ul style="list-style-type: none"> <li>Describe Planning features: This section of the exam measures the skills of an EPM Consultant and focuses on recognizing key Planning features that help organizations manage and analyze financial data efficiently.</li> </ul>
Topic 22	<ul style="list-style-type: none"> <li>Report on EPM data: This section of the exam measures the skills of a Planning Administrator and covers using reporting tools to analyze data stored in EPM applications.</li> </ul>

## Oracle Planning 2025 Implementation Professional Sample Questions (Q119-Q124):

### NEW QUESTION # 119

A company has enabled Financials and would now like to make changes to the initial configuration. Which three changes can be made?

- A. Adding custom dimensions
- B. Enabling Income Statement
- C. Changing the selected cash flow method
- D. Enabling Expense
- E. Enabling rolling forecast
- F. Renaming custom dimensions

**Answer: A,E,F**

### NEW QUESTION # 120

Which two can be used to push data between cubes?

- A. Data Integration
- B. Data Maps
- C. Import Data
- D. Copy Data

**Answer: B,D**

Explanation:

In Oracle Planning 2024, pushing data between cubes (e.g., from one cube to another within the same application) can be accomplished using specific tools. The two methods that facilitate this are:

- \* A. Data Integration: Incorrect. Data Integration is used to import data from external sources (e.g., files, other systems) into Planning, not to push data between cubes within the same application.
- \* B. Data Maps: Correct. Data Maps allow you to define mappings and push data between cubes (or applications) using Smart Push or manual execution. This is a primary method for intra-application data movement.
- \* C. Copy Data: Correct. The Copy Data feature enables administrators to copy data from one cube to another within the same Planning application, specifying dimensions and members to transfer.
- \* D. Import Data: Incorrect. Import Data is designed to bring external data into a cube from a file, not to push data between existing cubes.

Both Data Maps (with Smart Push for real-time updates) and Copy Data (for batch-style transfers) are explicitly supported for moving data between cubes, as per Oracle's documentation, making B and C the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Moving Data Between Cubes" (docs.oracle.com, Published 2024-09-05).

Oracle EPM Cloud Documentation: "Data Maps and Copy Data Features" (docs.oracle.com, Published 2023-12-25, updated for 2024).

### NEW QUESTION # 121

Which two are true regarding rent-free periods with IFRS 16 enabled?

- A. Calculations are based on a date range.
- B. Calculations are based on periods and payment frequency.
- C. Lease payments are set to the index rate.
- D. Lease payments are set to zero.

**Answer: B,D**

### NEW QUESTION # 122

With Machine Learning, which type of prediction would you define to predict revenue using several input variables such as price, promotions, industry market size, and climate?

- A. Forecast Prediction
- B. Dimension Prediction
- **C. Multivariate Prediction**
- D. Source Prediction

**Answer: C**

Explanation:

In Oracle Planning 2024's Machine Learning capabilities, particularly with the "Bring Your Own ML" feature, predictions can be defined based on the type of analysis required. To predict revenue using multiple input variables such as price, promotions, industry market size, and climate, the appropriate prediction type is:

- \* A. Dimension Prediction: Incorrect. This type is not a standard term in Oracle's ML framework for Planning; it suggests predicting across dimensions, which isn't specific to multi-variable revenue prediction.
- \* B. Source Prediction: Incorrect. This is not a defined prediction type in Oracle Planning's ML documentation; it might imply source data analysis, but it's not applicable here.
- \* C. Forecast Prediction: Incorrect. While forecasting involves predicting future values, "Forecast Prediction" is not a specific ML type in Oracle, and it doesn't emphasize the use of multiple variables.
- \* D. Multivariate Prediction: Correct. Multivariate prediction involves using multiple input variables (e.g., price, promotions, market size, climate) to predict an outcome (e.g., revenue). Oracle's ML integration supports importing PMML models that handle multivariate analysis, aligning with this scenario.

The Oracle documentation confirms that Multivariate Prediction is the type suited for complex predictions with several input variables, making D the correct answer.

References:

- Oracle Planning 2024 Implementation Study Guide: "Machine Learning Prediction Types" (docs.oracle.com, Published 2024-10-15).
- Oracle EPM Cloud Documentation: "Bring Your Own ML: Multivariate Models" (docs.oracle.com, Published 2023-11-20, updated for 2024).

**NEW QUESTION # 123**

A Department Manager requires access to all accounts in their own department, but only a certain account in all other departments. With the usual metadata security, the Manager would have access to all accounts across all departments.

- A. Artifact security
- **B. Cell-level security**
- C. Access control
- D. Member security

**Answer: B**

**NEW QUESTION # 124**

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