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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q109-Q114):

NEW QUESTION # 109

Which two

statements are true of the roll forward calculation in the Movement dimension?

- A. Values for base-level Movement members are calculated as the difference between Closing Balance and
- B. Values for Opening Balance are retrieved from the prior period Closing Balance.
- C. Data for opening balances must be loaded to the Opening Balance member prior to consolidation.
- D. Translated values for Closing Balance are adjusted to the ending rate for the period.

Answer: B,D

Explanation:

If Entity currency and Parent currency Closing Balance data does not exist in the prior period, then the Ending Rate for the prior period is used.

Opening balance is calculated from the prior period's Closing Balance.

https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/built_in_calculations.html

NEW QUESTION # 110

A company

would like to capture Fixed Asset additions and disposals within the Movement dimension.

Which three tasks are necessary to achieve this goal?

- A. Add custom Movement members to the FCCS_CashFlow hierarchy.
- B. Build a custom Movement member for Fixed Assets with child members for Additions and Disposals.
- C. Create a Roll Forward in the account dimension.
- D. Load detailed Fixed Asset data to Movement members.
- E. Add custom members for Additions and Disposals as children of FCCS_Mvnts_CapitalExpenditures.

Answer: A,C,D

NEW QUESTION # 111

If the Alias of an Entity that marked as "Is Intercompany" and is later changed, what happens to the corresponding Intercompany member Alias?

- A. The Intercompany Alias is set to the Entity Name.
- B. The Intercompany Alias is automatically changed to the new Entity Alias.
- C. The Intercompany Alias is not automatically changed to the new Entity Alias.
- D. The Intercompany Alias is automatically set to the Intercompany Name.

Answer: B

NEW QUESTION # 112

Which two are insertable report objects when designing a report in Financial Reporting Studio? (Choose two.)

- A. Header
- B. Footer
- C. Chart
- D. Grid

Answer: C,D

Explanation:

Grid and Chart are two types of insertable report objects when designing a report in Financial Reporting Studio. Financial Reporting Studio is a tool that allows you to create reports based on the data in Financial Consolidation and Close using various report objects, such as grids, charts, text boxes, images, etc. A Grid report object displays data in rows and columns with optional calculations and formatting. A Chart report object displays data in graphical form with different chart types, such as bar, pie, line, etc. The other options, such as Header and Footer, are not insertable report objects but report sections that can contain report objects. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 51-52; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 4-2.

NEW QUESTION # 113

When enabling Multi-GAAP during application creation, which additional option is available?

- A. Include Supplemental Data
- B. Track Multi-Source Data Input
- C. Automatically calculate adjustment
- D. Allow adjustments for IFRS

Answer: C

NEW QUESTION # 114

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