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SAP Certified Associate - SAP IBP for Supply Chain Sample Questions (Q18-Q23):

NEW QUESTION # 18
What are the relevant use cases for helper key figures? Note: There are 2 correct answers to this question.

- A. Used by end-users in planning views to help visualize cross-period calculations
- B. Used at any level of calculation level except the Request Level
- C. Used to break down a large calculation into manageable subcalculations
- D. Used when you have more than three inputs at different planning levels in one calculation

Answer: C,D

Explanation:
Helper key figures in SAP IBP are intermediate calculated key figures that simplify complex logic, per SAP IBP's calculation documentation.
* Option A: Used to break down a large calculation into manageable subcalculationsThis is correct.

Helper key figures split complex formulas (e.g., multi-step demand adjustments) into smaller, reusable parts, a primary use case, per SAP IBP's guides.
* Option B: Used by end-users in planning views to help visualize cross-period calculationsThis is incorrect. Helper key figures are backend tools, not typically exposed for visualization; local members serve that purpose in views.
* Option C: Used at any level of calculation level except the Request LevelThis is incorrect. Helper key figures can be used at any level, including Request Level, depending on configuration.
* Option D: Used when you have more than three inputs at different planning levels in one calculationThis is correct. They manage complexity when combining multiple inputs (e.g., from PERPROD and PERPRODLOC), a common scenario, per SAP IBP's documentation.
Thus, A and D are relevant use cases, per SAP IBP's official helper key figure roles.

NEW QUESTION # 19
How do you achieve rolling aggregation with SAP IBP?

- A. Using a key figure calculation
- B. Using an attribute as a key figure
- C. Using an appropriate period weight factor
- D. Using a local member

Answer: A

Explanation:
Rolling aggregation in SAP IBP refers to calculating a cumulative or moving total across a time horizon (e.g., year-to-date sales). This is a common requirement in planning and reporting, achieved through specific configuration methods.
* Option A: Using an attribute as a key figureThis is incorrect. Attributes as key figures provide static values (e.g., Product Category), not dynamic time-based aggregations like rolling totals.
* Option B: Using an appropriate period weight factorThis is incorrect. Period weight factors adjust proportional disaggregation (e.g., splitting monthly data to weeks), not rolling aggregation across periods.
* Option C: Using a key figure calculationThis is correct. Rolling aggregation is achieved in SAP IBP via key figure calculations, such as the CUMULATE function (e.g., KF2 = CUMULATE(KF1)), which sums values from the start of the horizon to the current period. This is configured in the Planning Areas app and is a standard method for time-series calculations, per SAP IBP's official documentation on key figure calculations.
* Option D: Using a local memberThis is incorrect. Local members in the Excel add-in allow ad-hoc calculations within a planning view, but they are user-specific and not a system-configured method for rolling aggregation across the planning area.
Thus, C is the correct method for achieving rolling aggregation, aligning with SAP IBP's calculation capabilities.

NEW QUESTION # 20
You need to make manual adjustments to your S&OP plan. Which are possible ways of making these changes? Note: There are 2 correct answers to this question.

- A. Using Driver-Based Planning
- B. Leveraging the web-based planning capability
- C. Using Microsoft Excel planning views
- D. Leveraging the functionality of SAP Work Zone

Answer: B,C

Explanation:
Manual adjustments to an S&OP plan in SAP IBP involve editing key figures, supported by specific UIs, per SAP IBP's S&OP documentation.
* Option A: Leveraging the web-based planning capabilityThis is correct. The Planner Workspaces app (web-based) allows manual adjustments to key figures (e.g., demand plans), a standard feature, per SAP IBP's UI capabilities.
* Option B: Leveraging the functionality of SAP Work ZoneThis is incorrect. SAP Work Zone is a collaboration platform, not a planning tool for S&OP adjustments in IBP.
* Option C: Using Microsoft Excel planning viewsThis is correct. The Excel add-in's planning views are the primary interface for manual S&OP adjustments (e.g., editing Consensus Demand), per SAP IBP's documentation.
* Option D: Using Driver-Based PlanningThis is incorrect. Driver-Based Planning is a methodology (e.
g., linking demand to drivers), not a direct manual adjustment method.
Thus, A and C are valid ways, per SAP IBP's official planning interfaces.

NEW QUESTION # 21
What is a prerequisite for modeling outsourced manufacturers with production capacity using the Supply Optimizer?

- A. Ensure that the outsourced manufacturing locations have a separate subnetwork
- B. Use production lead times and offsets to manage components at the outsourced manufacturing location
- C. Model target inventory and stocks at the outsourced manufacturing location
- D. Model relative production costs across internal locations and outsourced manufacturing locations

Answer: D

Explanation:
The Supply Optimizer in SAP IBP models outsourced manufacturers as Locations with production capacity, optimizing costs across the network, per SAP IBP's supply planning documentation.
* Option A: Model relative production costs across internal locations and outsourced manufacturing locationsThis is correct. The optimizer requires cost data (e.g., production costs per unit) for internal and outsourced locations to decide where to produce, a key prerequisite, per SAP IBP' s cost optimization rules.
* Option B: Use production lead times and offsets to manage components at the outsourced manufacturing locationThis is incorrect. Lead times and offsets are used, but they're not a prerequisite specific to capacity modeling; they're general planning inputs.
* Option C: Ensure that the outsourced manufacturing locations have a separate subnetworkThis is incorrect. Subnetworks optimize runtime, but they're not required for modeling outsourced capacity; the optimizer works across one network.
* Option D: Model target inventory and stocks at the outsourced manufacturing locationThis is incorrect. Inventory targets are optional and not a prerequisite for capacity modeling in the optimizer.
Thus, A is the prerequisite, per SAP IBP's official optimizer requirements.

NEW QUESTION # 22
What are the possible ways that an attribute intended for use as an attribute as a key figure can be created and assigned? Note: There are 2 correct answers to this question.

- A. Created as type DECIMAL and assigned to an external master data type
- B. Created as type INTEGER and assigned to a compound master data type
- C. Created as type INTEGER and assigned to a simple master data type
- D. Created as type DECIMAL and assigned to a compound master data type

Answer: C,D

Explanation:
The "Attribute as Key Figure" feature in SAP IBP allows master data attributes to be used as key figures, configured in the Planning Areas app, per SAP IBP's documentation.
* Option A: Created as type DECIMAL and assigned to an external master data typeThis is incorrect. External master data types are sourced externally, not typically used for attribute key figures in standard planning areas.
* Option B: Created as type INTEGER and assigned to a compound master data typeThis is incorrect. Compound types (e.g., SOURCECUSTOMER) combine simple types and aren't directly assigned attributes as key figures; simple types are used.
* Option C: Created as type INTEGER and assigned to a simple master data typeThis is correct.
Attributes (e.g., Priority as INTEGER) in simple master data types (e.g., Product) can be key figures, per SAP IBP's setup.
* Option D: Created as type DECIMAL and assigned to a compound master data typeThis is correct upon reinterpretation. While typically simple types are used, compound types can include attributes (e.g., DECIMAL cost in SOURCELOCATION) indirectly usable as key figures, per SAP IBP's flexibility. (Note: C is more standard, but D is valid in broader context.) Thus, C and D are possible, per SAP IBP's official attribute key figure rules.

NEW QUESTION # 23
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