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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q123-Q128):

NEW QUESTION # 123

For which three tasks can Data Management be used? (Choose three.)

- A. drilling through from a web form or Smart View
- B. loading a Metadata Import File
- C. writing back data to source systems
- D. loading data from a fixed width or delimited text file
- E. loading data that is period-to-date or year-to-date

Answer: A,C,D

Explanation:

fixed width file or a delimited file,

In Data Management, write-back functionality is available.

[integrate_file_104xd8fa487f.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpi/write-back.html)

<https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpi/write-back.html>

<https://docs.oracle.com/applications/smartview/810/UGSUG/>

[drill_through_procedure_102xd6eca4c6.htm#UGSUG-GUID-C221538B-5352-4742-A1A1-18F16CE4D099](https://docs.oracle.com/applications/smartview/810/UGSUG/#UGSUG-GUID-C221538B-5352-4742-A1A1-18F16CE4D099)

NEW QUESTION # 124

For which scenario would an On-Demand rule be an appropriate solution?

- A. To import data into a form or Smart View worksheet
- B. To add a column with a calculation to a report
- **C. To perform a custom currency translation for a subset of accounts**
- D. To allocate data to base entities prior to consolidation

Answer: C

Explanation:

Performing a custom currency translation for a subset of accounts is a scenario where an On-Demand rule would be an appropriate solution. An On-Demand rule is a type of business rule that can be executed manually by users on forms or Smart View worksheets. An On-Demand rule can perform calculations or transformations on selected data cells without affecting other data cells. For example, an On-Demand rule can be used to translate data from local currency to reporting currency using a different exchange rate than the default one for a subset of accounts. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 61-62; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 9-1.

NEW QUESTION # 125

Which option can be used for quarter distributions on a 13-month time period calendar when creating a Financial Consolidation and Close Cloud (FCCS) application?

- **A. 3-3-3-4**
- B. 4-4-4-5
- C. 3-3-3-3
- D. 4-4-4-4

Answer: A

NEW QUESTION # 126

Which two are NOT selectable as Workflow dimensions for a Collection Interval in Supplemental Data Manager? (Choose two.)

- A. Scenario
- **B. Year**
- C. Entity
- D. Account
- **E. Period**

Answer: B,E

Explanation:

Year and Period are not selectable as Workflow dimensions for a Collection Interval in Supplemental Data Manager. Supplemental Data Manager is a feature that allows you to collect and review additional data that is not part of the standard consolidation process, such as tax schedules, disclosures, etc. A Collection Interval is a set of dimensions that defines the scope of data collection for a Form Group. The Workflow dimensions are the dimensions that determine the approval process for the data entered in the forms. The selectable Workflow dimensions are Scenario, Entity, and Account. Year and Period are not Workflow dimensions because they are fixed by the application settings and do not require approval. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 79-80; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 12-2.

NEW QUESTION # 127

Which statement explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member?

- A. An intercompany elimination was performed.
- B. The parent entity has a different currency than the child.
- **C. An ownership percentage for the entity other than 100 was entered.**
- D. A rate was entered into the FCCS Rate Override account.

Answer: C

Explanation:

The statement that explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member is: An ownership percentage for the entity other than 100 was entered. This means that the entity is not fully owned by its parent, and therefore its data is adjusted by the ownership percentage when it is consolidated. The FCCS_Entity Input member shows the data before consolidation, while the FCCS_Proportion member shows the data after applying the ownership percentage. The other options do not explain why the data might be different. A rate entered into the FCCS Rate Override account affects the currency translation, not the consolidation. The parent entity having a different currency than the child also affects the currency translation, not the consolidation. An intercompany elimination is performed after consolidation, not before, and it affects the FCCS_Eliminations member, not the FCCS_Proportion member.[Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide], page 31; [Oracle Financial Consolidation and Close Cloud Service User's Guide], page 5-9.

NEW QUESTION # 128

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