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Oracle CX Sales 2024 Implementation Professional Sample Questions (Q211-Q216):

NEW QUESTION # 211

Which feature of Oracle Profitability and Cost Management Cloud Service allows you to define and maintain the rules and

calculations used for allocating costs and revenues?

- A. Mapping Rule
- B. Profitability Rule
- C. Cost Component Table
- D. Allocation Rule

Answer: D

Explanation:

Option 1: Incorrect. The Cost Component Table is used to define the different cost components that make up the total cost of a product. Option 2: Correct. The Allocation Rule allows you to define and maintain the rules and calculations used for allocating costs and revenues. Option 3: Incorrect. The Mapping Rule is used to associate dimensions and members from the source application to corresponding dimensions and members in the target application. Option 4: Incorrect. The Profitability Rule is used to define profit formula specifications.

NEW QUESTION # 212

Which of the following statements accurately describes the difference between a dimension and a member in Oracle Profitability and Cost Management Cloud Service (PCMCS)?

- A. A dimension is used for metadata management, while a member is used for data input.
- B. A dimension is a category or characteristic that provides context for a member, while a member is a specific instance or data point within a dimension.
- C. A dimension and a member are the same thing and can be used interchangeably in PCMCS
- D. A dimension is a specific instance within a member, while a member is a category or characteristic that provides context for a dimension.

Answer: B

Explanation:

Option 1: This option is the correct answer as it accurately describes the difference between dimensions and members in PCMCS. A dimension is a category or characteristic that provides context, while a member is a specific instance or data point within that category or characteristic. Option 2: This option is incorrect as it describes the opposite relationship between dimensions and members. Option 3: This option is incorrect as dimensions and members are not the same thing and cannot be used interchangeably. They have distinct roles and functions in PCMCS. Option 4: This option is incorrect as dimensions and members are both used for metadata management and data input in PCMCS. The statement incorrectly suggests that they have different uses.

NEW QUESTION # 213

Which of the following is a best practice for setting up models and rules in Oracle Profitability and Cost Management Cloud Service?

- A. Using virtual members to supplement base members in a dimension.
- B. Designing models with a large number of dimensions to capture all the required data.
- C. Assigning the same Planning Units to multiple drivers to simplify calculations.
- D. Creating rules using scripting language only if the predefined formulas are not available.

Answer: A

Explanation:

Option 1: Incorrect. Designing models with a large number of dimensions can lead to increased complexity and difficulty in managing and analyzing data. It is recommended to keep the dimensionality of the model concise and focused on the relevant data. Option 2: Incorrect. While creating custom rules using scripting language may provide flexibility, it is recommended to use predefined formulas whenever possible to ensure consistency and maintainability. Option 3: Incorrect. Assigning the same Planning Units to multiple drivers can lead to incorrect calculations and distortions in cost allocation. Each driver should be associated with a unique Planning Unit to ensure accurate calculations. Option 4: Correct. Using virtual members can enhance the analysis capabilities of the model by providing additional levels of detail or aggregations that are not explicitly defined in the base members of a dimension. Virtual members can be used to analyze data from different perspectives without modifying the underlying structure of the dimension.

NEW QUESTION # 214

Which of the following statements is true regarding the process of loading data and running allocations in Oracle Profitability and Cost Management Cloud Service 2023?

- A. Data loading can only be performed using flat files in CSV format.
- B. Oracle Integration Cloud Service (ICS) is the recommended tool for loading data and running allocations.
- C. When loading data, the system automatically creates and updates calculation scripts for allocations.
- D. Allocations can only be executed through the Calculation Manager in the web interface.

Answer: C

Explanation:

Option 1: This option is incorrect. Oracle Profitability and Cost Management Cloud Service 2023 supports data loading from multiple sources, including spreadsheets, databases, and flat files in various formats such as CSV, XLSX, and XML. Flat files in CSV format are just one of the available options. Option 2: This option is incorrect. While Oracle Integration Cloud Service (ICS) can be used for data integration purposes, it is not the recommended tool for loading data and running allocations in Oracle Profitability and Cost Management Cloud Service 2023. The cloud service provides its own tools and interfaces for these tasks.

Option 3: This option is correct. When loading data in Oracle Profitability and Cost Management Cloud Service 2023, the system does not automatically create or update calculation scripts for allocations. Calculation scripts need to be defined and maintained separately to perform allocations effectively. Option 4: This option is incorrect. Allocations in Oracle Profitability and Cost Management Cloud Service 2023 can be executed through multiple interfaces, including the Calculation Manager in the web interface, Smart View, and RESTful APIs. The Calculation Manager is just one of the available options.

NEW QUESTION # 215

In Oracle Profitability and Cost Management Cloud Service, which of the following statements is true regarding the order of tasks when loading data into an application before running an allocation?

- A. Map dimension and data file mappings
- B. Set up and apply load rules
- C. Map dimensions
- D. Set up application groups

Answer: A

Explanation:

Option 1: Incorrect. While mapping dimensions is an important step in setting up an application, it is not the first task to be completed when loading data before running an allocation. Option 2: Correct. The sequence of tasks when loading data into an application before running an allocation should be map dimension and data file mappings first, and then set up and apply load rules. Mapping dimensions alone does not complete the loading process. The load rules must be set up and applied before the data can be loaded into the application. Finally, application groups are used to administer the allocation definitions created within an application, and are not part of the data loading process. Option 3: Incorrect. Though setting up and applying load rules is an essential step required before data can be loaded into an application, it does not come before mapping dimension and data file mappings. Mapping dimension and data file mappings must be set up before load rules can be applied. Option 4: Incorrect. Application groups are not required during data loading before running an allocation. They are part of the management of allocation definitions after allocations have been created.

NEW QUESTION # 216

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