

1Z0-1081-24 exam study material & 1Z0-1081-24 exam training pdf & 1Z0-1081-24 latest practice questions



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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q32-Q37):

NEW QUESTION # 32

A client company has expanded quickly in the past year and has recognized the need to move their financial team off spreadsheets and to a more verifiable and automated solution.

Which two requirements from this team would Oracle's Financial Consolidation and Close Cloud Service satisfy? (Choose two.)

- A. a configurable reporting solution with prebuild dimensions, KPIs, reports along with a process to adjust data, monitor the close status and view data and compliance results in dashboards

- B. provide the ability to collaborate during close and analyse transaction detail in real time
- C. robust consolidation engine that provides automated aggregations, intercompany eliminations and translations without requiring a strong IT footprint
- D. leverage compliance efforts to fix process issues across all businesses and provide oversight for risk awareness
- E. dashboard reporting with daily revenue comparisons and KPI's that measure cost controls

Answer: A,E

NEW QUESTION # 33

For which three tasks can Data Management be used? (Choose three.)

- A. writing back data to source systems
- B. drilling through from a web form or Smart View
- C. loading data from a fixed width or delimited text file
- D. loading data that is period-to-date or year-to-date
- E. loading a Metadata Import File

Answer: A,B,C

Explanation:

fixed width file or a delimited file,

In Data Management, write-back functionality is available.

[integrate_file_104xd8fa487f.html](#)

<https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/write-back.html>

<https://docs.oracle.com/applications/smartview/810/UGSUG/>

[drill_through_procedure_102xd6eca4c6.htm#UGSUG-GUID-C221538B-5352-4742-A1A1-18F16CE4D099](#)

NEW QUESTION # 34

Which statement explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member?

- A. An intercompany elimination was performed.
- B. A rate was entered into the FCCS Rate Override account.
- C. The parent entity has a different currency than the child.
- D. An ownership percentage for the entity other than 100 was entered.

Answer: D

Explanation:

The statement that explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member is: An ownership percentage for the entity other than 100 was entered. This means that the entity is not fully owned by its parent, and therefore its data is adjusted by the ownership percentage when it is consolidated. The FCCS_Entity Input member shows the data before consolidation, while the FCCS_Proportion member shows the data after applying the ownership percentage. The other options do not explain why the data might be different. A rate entered into the FCCS Rate Override account affects the currency translation, not the consolidation. The parent entity having a different currency than the child also affects the currency translation, not the consolidation. An intercompany elimination is performed after consolidation, not before, and it affects the FCCS_Eliminations member, not the FCCS_Proportion member. [Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide], page 31; [Oracle Financial Consolidation and Close Cloud Service User's Guide], page 5-9.

NEW QUESTION # 35

What member of the Consolidation dimension represents the aggregated value before proportionalization and elimination?

- A. FCCS Contribution
- B. FCCS Entity Total
- C. FCCS TotalInput And Adisuted
- D. FCCS Entity Consolidation

Answer: D

Explanation:

The member of the Consolidation dimension that represents the aggregated value before proportionalization and elimination is FCCS Entity Consolidation. This is the member that shows the data for each entity after currency translation but before applying ownership percentage, intercompany eliminations, or adjustments. It is also the member where input data for parent entities is stored. The other options are not members of the Consolidation dimension that represent the aggregated value before proportionalization and elimination. FCCS Entity Total is a member of the Account dimension, not the Consolidation dimension. It is used to aggregate data from all accounts in the application. FCCS Total Input And Adjusted is also a member of the Account dimension, not the Consolidation dimension. It is used to aggregate data from input accounts and adjustment accounts. FCCS Contribution is a member of the Consolidation dimension, but it represents the data for each entity after applying ownership percentage, not before. Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide, page 31; Oracle Financial Consolidation and Close Cloud Service User's Guide, page 5-8.

NEW QUESTION # 36

Which statement

explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different than the data in the FCCS_Proportion member?

- A. An ownership percentage for the entity other than 100 was entered.
- **B. An intercompany elimination was performed.**
- C. A rate was entered into the FCCS_Rate Override account.
- D. The parent entity has a different currency than the child.

Answer: B

NEW QUESTION # 37

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