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Oracle 1z0-1080-25 Exam Syllabus Topics:

Topic	Details
Topic 1	<ul style="list-style-type: none">• Design forms and dashboards: This section of the exam measures the skills of an EPM Consultant and covers designing planning input forms and visual dashboards to support decision-making.
Topic 2	<ul style="list-style-type: none">• Set Up Planning Security: This section of the exam measures the skills of a Planning Administrator and includes provisioning user roles and assigning appropriate access rights across Planning artifacts and data.
Topic 3	<ul style="list-style-type: none">• Creating System Reports: This section of the exam measures the skills of a Planning Administrator and focuses on system-generated reports that provide insights into application activity.
Topic 4	<ul style="list-style-type: none">• Build validation rules: This section of the exam measures the skills of an EPM Consultant and includes creating rules that validate data entry in forms.

Topic 5	<ul style="list-style-type: none"> Report on Planning Data: This section of the exam measures the skills of a Planning Administrator and focuses on generating reports to analyze and present Planning data effectively.
Topic 6	<ul style="list-style-type: none"> Import and export metadata into Planning: This section of the exam measures the skills of a Planning Administrator and involves understanding how to bring metadata in and out of Planning applications.
Topic 7	<ul style="list-style-type: none"> Set up and run data maps: This section of the exam measures the skills of a Planning Administrator and focuses on configuring and executing data maps to move data across plan types or applications.
Topic 8	<ul style="list-style-type: none"> Provision users and groups. This section of the exam measures the skills of a Planning Administrator and covers how to manage user access by assigning them to appropriate roles and groups.
Topic 9	<ul style="list-style-type: none"> Create Reports: This section of the exam measures the skills of a Planning Administrator and involves creating reports that summarize planning activities and outcomes.
Topic 10	<ul style="list-style-type: none"> Introduction to Planning Modules: This section of the exam measures the skills of an EPM Consultant and introduces the available Planning modules, their integration, and use cases.
Topic 11	<ul style="list-style-type: none"> Assign access permissions to artifacts and cells in Planning: This section of the exam measures the skills of a Planning Administrator and involves granting permissions to users for accessing specific Planning objects and data.
Topic 12	<ul style="list-style-type: none"> Set up valid and invalid intersections and cell-level security: This section of the exam measures the skills of an EPM Consultant and focuses on defining valid data intersections and applying security controls to limit data access at the cell level.
Topic 13	<ul style="list-style-type: none"> Explain the benefits of using Groovy Rules: This section of the exam measures the skills of an EPM Consultant and explains how Groovy scripting enhances rule flexibility and performance.
Topic 14	<ul style="list-style-type: none"> Planning Overview: This section of the exam measures the skills of an EPM Consultant and covers the general features of Planning. It includes how Planning works, its core capabilities, and how it fits into enterprise performance management.
Topic 15	<ul style="list-style-type: none"> Identify metadata and data load options: This section of the exam measures the skills of a Planning Administrator and introduces options available for importing and managing metadata and data within the system.

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Oracle Planning 2025 Implementation Professional Sample Questions (Q19-Q24):

NEW QUESTION # 19

You want to use Strategic Modeling to quickly model and evaluate financial scenarios. Which two statements describe tasks that you can perform in Strategic Modeling?

- A. You modify assumptions for Capital assets, such as depreciation and amortization, cash flow, and other expense

- assumptions, to determine long-range model expenses.
- B. You can use Goal Seek to specify a target value for an account and determine the values that are needed to drive that result.
 - C. You can define driver-based planning by using expense assumptions so that model expenses are calculated using the built-in formulas and expense drivers that you enter.
 - D. You can use prebuilt forecasting methods, or build your own free form formula.

Answer: B,D

NEW QUESTION # 20

You can override expense lines in Financials with the more detailed values that Workforce stores. What steps would you take to move the detailed values to Financials?

- A. On the Financials Integration Summary form, from the Actions menu, select the Rollup business rule.
- B. In data maps, for Financial Statement Integration, define how the detailed Workforce accounts roll up into the Financials accounts.
- C. On the Financials Integration Summary form, calculate compensation data to update the underlying details for Workforce data.
- D. In data maps, for Compensation Data, synchronize and then push the data.

Answer: B

Explanation:

In Oracle Planning 2024, integrating detailed Workforce data (such as salary, benefits, and taxes) into Financials involves leveraging out-of-the-box integration features like data maps and Smart Push. To override expense lines in Financials with more detailed values stored in Workforce, the correct approach is to define how Workforce accounts roll up into Financials accounts using the "Financial Statement Integration" data map. This process involves mapping specific Workforce accounts (e.g., payroll taxes, total salary) to corresponding Financials accounts and then synchronizing and pushing the data to update Financials with the detailed values.

Option A is the verified answer because it directly addresses the initial setup required to move detailed Workforce values into Financials by defining the rollup mappings in the Financial Statement Integration data map. After this mapping is configured, administrators can synchronize and push the data to reflect the detailed values in Financials reporting. Option B is incorrect because the Financials Integration Summary form is used to view rolled-up data, not to calculate compensation data for updating underlying Workforce details-this is a Workforce-specific task, not a data movement step. Option C is also incorrect, as there is no "Rollup business rule" explicitly mentioned in the Financials Integration Summary form's Actions menu for this purpose; instead, rollup occurs via data maps. Option D, while related to Compensation Data synchronization, is a narrower action that does not fully address the broader task of moving detailed Workforce values into Financials expense lines, which requires the Financial Statement Integration data map.

The Oracle Planning 2024 Implementation documentation highlights that Financials integrates with Workforce using predefined data maps, such as Financial Statement Integration, to roll up detailed employee expenses into financial reporting, making Option A the most accurate and complete step for this scenario.

References:

Oracle Planning 2024 Implementation Study Guide: "Integration Scenarios and Workflow" (docs.oracle.com, Published 2024-08-19).

Oracle EPM Cloud Documentation: "Oracle 1Z0-1080-20 Planning 2020 Implementation Essentials" (updated for 2024 workflows).

Oracle Planning Documentation: "Administering and Working with Strategic Workforce Planning" (docs.oracle.com, Published 2024-12-04).

NEW QUESTION # 21

You want to track budgets and review status, process issues, and approval unit ownership. Which two statements are true about approval unit hierarchies?

- A. You can select an Approvals template of Hierarchy, Top Down, or Custom
- B. You can set up approvals to use secondary dimension.
- C. You set up separate approval unit hierarchies for the budget scenario and the forecast scenario.
- D. The Approval path is dependent on the organizational structure.

Answer: B,C

NEW QUESTION # 22

You want to use Strategic Modeling to quickly model and evaluate financial scenarios. Which two time period management tasks can you perform in Strategic Modeling?

- A. Select and combine periods of years, halves, quarters, months, and weeks for the beginning balance year.
- B. **Configure time periods to reflect the details required by financial model, such as different levels of granularity for different years.**
- C. Enable the input option for upper-level time periods when you add time details.
- D. **Create period-to-date, trailing periods, deal periods, and sub periods to record transactions.**

Answer: B,D

NEW QUESTION # 23

Which module should you enable first to track the utilization of employees in Projects?

- A. Projects module before Financials module
- B. Projects module before Workforce module
- C. Financials module before Projects module
- D. **Workforce module before Projects module**

Answer: D

Explanation:

To track the utilization of employees in the Projects module of Oracle Planning 2024, the Workforce module must be enabled first. Employee utilization in Projects refers to tracking how employees' time and costs (e.g., hours worked, labor expenses) are allocated to specific projects. The Workforce module provides the foundational data-such as employee details, roles, salaries, and hours-required to calculate utilization metrics. Once Workforce is enabled and configured with employee data, the Projects module can leverage this data via integration to track utilization against project tasks and budgets.

- * A. Projects module before Financials module: Incorrect. Enabling Projects before Financials does not address employee utilization tracking, as Financials focuses on revenue and expense planning, not employee-specific data.
- * B. Financials module before Projects module: Incorrect. Financials provides financial planning capabilities but does not manage employee data or utilization, which is a Workforce function.
- * C. Workforce module before Projects module: Correct. Workforce must be enabled first to define employee data, which Projects then uses to track utilization through integration (e.g., via data maps or direct links).
- * D. Projects module before Workforce module: Incorrect. Enabling Projects first without Workforce would limit utilization tracking, as Projects relies on Workforce for employee-related data.

The Oracle documentation specifies that Workforce is a prerequisite for detailed employee utilization tracking in Projects, making C the correct sequence.

References:

Oracle Planning 2024 Implementation Study Guide: "Integrating Workforce with Projects" (docs.oracle.com, Published 2024-09-20).

Oracle EPM Cloud Documentation: "Tracking Utilization in Projects" (docs.oracle.com, Published 2023-12-15, updated for 2024).

NEW QUESTION # 24

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