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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q154-Q159):

NEW QUESTION # 154
If the
Intercompany Data feature is not enabled when the Financial Consolidation and Close (FCC) business process is created, which statement is true?

- A. Data can be stored by intercompany partner but no eliminations will occur.
- B. An extra custom dimension is available.
- C. The FCCS_No Intercompany member of the ICP dimension is used for all data.
- D. The ICP dimension is omitted.

Answer: C

Explanation:
admin_dimensions_intercompany_124x5ae77515.html

NEW QUESTION # 155
Why should years be consolidated sequentially; i.e., first 2018, then 2019, then 2020?

- A. There is no reason to consolidate years sequentially.
- B. Each period in the year must consolidate separately.
- C. Years should be consolidated sequentially to ensure that rollforward calculations are correct.
- D. Parent account calculations depend on the sequencing.

Answer: C

Explanation:
The reason why years should be consolidated sequentially; i.e., first 2018, then 2019, then 2020, is to ensure that rollforward calculations are correct. Rollforward calculations are calculations that track the changes in balance sheet accounts from one period to another. For example, if an account has an opening balance of 100 in 2018 and a closing balance of 120 in 2018, the rollforward calculation will show a movement of 20 for 2018. If the same account has a closing balance of 150 in 2019, the rollforward calculation will show a movement of 30 for 2019. However, if the years are not consolidated sequentially, the rollforward calculations will not be accurate. For example, if 2019 is consolidated before 2018, the rollforward calculation will show a movement of -50 for 2018, which is incorrect. The other options are not reasons why years should be consolidated sequentially. Parent account calculations do not depend on the sequencing, each period in the year does not need to consolidate separately, and there is a reason to consolidate years sequentially.Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 24; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 5-7.

NEW QUESTION # 156
What information is included in the data extract export file delimited format?

- A. the application name
- B. the data load cube name
- C. the ID of the user performing the extract
- D. the domain and application name

Answer: C

NEW QUESTION # 157
When designing a report in Financial Reporting Studio, which condition should NOT be considered for a Financial Consolidation and Close (FCCS) report?

- A. Suppress missing blocks
- B. Designing dynamic reports
- C. Report performance
- D. Expanded vs. single data segments

Answer: A

NEW QUESTION # 158
Changes in the balance of Accounts Payable are captured on a company's Cash Flow Report.
Which two dimension members must be built into the row of the company's Cash Flow to report the impact of Accounts Payable? (Choose two.)

- A. FCCS_CashFlow_Accounts Payable account member
- B. FCCS_CashFlow_Operating movement member
- C. FCCS_CashChange movement member
- D. FCCS_Accounts Payable account member
- E. FCCS_Total Balance Sheet - Cash and NonCash account member

Answer: A,E

NEW QUESTION # 159

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