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1Z0-1080-24

QUESTION: 5

Which three can be automated with EPMAutomate? (Choose three.)

- Option A : Import user security
- Option B : Run a Business Rule
- Option C : Import a file into the Planning inbox
- Option D : Migrate a backup between test and production
- Option E : Send an email to users

Correct Answer: B,C,D

QUESTION: 6

A company would like to configure Financials, Workforce, and Projects. They would like to plan and forecast the Project dimension in Financials, as well as track employee utilization in Projects. Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three modules? (Choose two.)

- Option A : In Workforce, ensure that the granularity is at Employee or Employee and Job
- Option B : In Financials, rename one of the custom dimensions to "Project" and enable it
- Option C : In Projects, ensure that the Employee driver-based expense is enabled
- Option D : In Workforce, rename one of the custom dimensions to "Project" and enable it

Correct Answer: A,D

QUESTION: 7

Which three accounts in Workforce leverage the Component dimension for driver and trend-based calculations? (Choose three.)

- Option A : Revenue
- Option B : Balance Sheet
- Option C : Expense
- Option D : Cash Flow

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Oracle 1z0-1080-24 Exam Syllabus Topics:

Topic	Details
Topic 1	<ul style="list-style-type: none"> • Configure Intelligent Performance Management: This section of the exam measures the skills of machine learning specialists and focuses on configuring IPM components. It includes setting up machine learning models for predictive analytics within Planning applications.
Topic 2	<ul style="list-style-type: none"> • Introduction to Strategic Modelling: This section of the exam measures the skills of strategic modelers and covers strategic modeling concepts. It includes setting up models, running simulations, and understanding their impact on decision-making processes.
Topic 3	<ul style="list-style-type: none"> • Introduction to Planning Modules: This section of the exam measures the skills of module planners and introduces Planning modules. It includes integrating modules, leveraging best practices for module planning, and configuring Financials, Workforce, Capital, and Projects.
Topic 4	<ul style="list-style-type: none"> • Report on Planning Data: This section of the exam measures the skills of reporting analysts and covers creating reports on Planning data. It includes reporting on EPM data to provide insights into organizational performance.
Topic 5	<ul style="list-style-type: none"> • Manage Forms, Dashboards, and Navigation Flows: This section of the exam measures the skills of dashboard designers and covers designing forms, dashboards, and validation rules. It also includes creating and managing navigation flows to streamline user experience within Planning applications.

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Oracle Planning 2024 Implementation Professional Sample Questions (Q18-Q23):

NEW QUESTION # 18

Which two can be used to push data between cubes?

- A. Data Maps
- B. Data Integration
- C. Copy Data
- D. Import Data

Answer: A,C

Explanation:

In Oracle Planning 2024, pushing data between cubes (e.g., from one cube to another within the same application) can be accomplished using specific tools. The two methods that facilitate this are:

- * A. Data Integration: Incorrect. Data Integration is used to import data from external sources (e.g., files, other systems) into Planning, not to push data between cubes within the same application.
- * B. Data Maps: Correct. Data Maps allow you to define mappings and push data between cubes (or applications) using Smart Push or manual execution. This is a primary method for intra-application data movement.
- * C. Copy Data: Correct. The Copy Data feature enables administrators to copy data from one cube to another within the same Planning application, specifying dimensions and members to transfer.
- * D. Import Data: Incorrect. Import Data is designed to bring external data into a cube from a file, not to push data between existing

cubes.

Both Data Maps (with Smart Push for real-time updates) and Copy Data (for batch-style transfers) are explicitly supported for moving data between cubes, as per Oracle's documentation, making B and C the correct answers.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Moving Data Between Cubes" (docs.oracle.com, Published 2024-09-05).
- * Oracle EPM Cloud Documentation: "Data Maps and Copy Data Features" (docs.oracle.com, Published 2023-12-25, updated for 2024).

NEW QUESTION # 19

After enabling and configuring Financials, which of the following is a recommended post-configuration task?

- A. Map and rename custom dimensions in Financials that will be used to integrate with other modules
- B. Plan headcount and detailed employee compensation by employee, job code, or both
- C. Specify the days in Period and to modify account signage for alternate reporting methods
- D. Disable features that you do not plan to use

Answer: A

Explanation:

After enabling and configuring the Financials module in Oracle Planning 2024, post-configuration tasks are recommended to optimize its functionality and integration. The most relevant task among the options is:

* A. Plan headcount and detailed employee compensation by employee, job code, or both: Incorrect. This is a Workforce module task, not a post-configuration task for Financials, which focuses on revenue, expenses, and financial statements, not employee-level planning.

* B. Specify the days in Period and to modify account signage for alternate reporting methods: Incorrect.

While period setup occurs during initial configuration (e.g., Planning and Forecast Preparation), modifying account signage or days in periods is not a recommended post-configuration task—it's either part of initial setup or an ad-hoc adjustment.

* C. Map and rename custom dimensions in Financials that will be used to integrate with other modules:

Correct. Post-configuration, mapping and renaming custom dimensions (e.g., Department, Product) ensures seamless integration with other modules like Workforce or Projects. This task aligns dimensions across the application, a common best practice after enabling Financials.

* D. Disable features that you do not plan to use: Incorrect. Disabling features is not a typical post-configuration task; features are enabled/disabled during initial configuration via the Configure card, not as a follow-up step.

The Oracle documentation highlights mapping custom dimensions as a recommended post-configuration task to facilitate data integration and reporting, making C the correct answer.

References:

* Oracle Planning 2024 Implementation Study Guide: "Post-Configuration Tasks for Financials" (docs.oracle.com, Published 2024-09-20).

* Oracle EPM Cloud Documentation: "Configuring Financials and Integration" (docs.oracle.com, Published 2023-11-10, updated for 2024).

NEW QUESTION # 20

You want to allocate project expenses to one or more capital assets.

Which two statements describe what you need to set up in Projects or Capital to share the data?

- A. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project.
- B. In Projects, on the Enable page, enable projects of type Capital.
- C. In Capital, under Expenses, select Integration from Projects.
- D. In Projects, under Expenses, select Integration with Capital.

Answer: B,D

Explanation:

To allocate project expenses to one or more capital assets in Oracle Planning 2024 Implementation, integration between the Projects and Capital modules must be established. Two specific setup steps are required to enable this data sharing:

* B. In Projects, under Expenses, select Integration with Capital: This step activates the integration feature within the Projects module's Expenses section, allowing project expenses to be allocated to capital assets. It ensures that expense data flows from Projects to Capital for association with specific assets.

* D. In Projects, on the Enable page, enable projects of type Capital: Enabling "Capital" as a project type on the Projects Enable

page allows the system to recognize projects that are capital-related, facilitating the linkage of expenses to capital assets. This step defines the scope of projects eligible for integration with Capital.

* A. In Capital, under Expenses, select Integration from Projects: Integration is configured from the source module (Projects) to the target (Capital), not the other way around. Capital receives data but does not initiate the integration.

* C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project: Adding a custom dimension in Capital is unnecessary for this integration. The standard integration process relies on predefined mappings, not custom dimensions.

Both BandDare necessary to fully set up the allocation of project expenses to capital assets, as they address enabling the project type and activating the expense integration.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Projects - Integration with Capital" (docs.oracle.com, updated 2024). Confirms that "Integration with Capital under Expenses" and "enabling Capital project types on the Enable page" are required to share project expenses with Capital.

* Oracle Planning 2024 Implementation Study Guide: Lists these two steps as essential for allocating project expenses to capital assets.

NEW QUESTION # 21

Which configuration task is NOT mandatory in Workforce?

- A. Benefits and Taxes
- B. Workforce Assumptions
- C. Planning and Forecast Preparation
- D. Employee Type

Answer: A

Explanation:

In Oracle Planning 2024's Workforce module, certain configuration tasks are mandatory to enable basic functionality, while others are optional depending on the organization's needs. The task that is not mandatory is:

* A. Employee Type: Incorrect. Defining Employee Type (e.g., full-time, part-time) is mandatory because it establishes the categories of employees to be planned, forming the foundation of workforce data.

* B. Planning and Forecast Preparation: Incorrect. This task is mandatory as it sets up the planning periods, scenarios, and versions, which are essential for Workforce to function within the broader Planning application.

* C. Benefits and Taxes: Correct. Configuring Benefits and Taxes is optional. While Workforce provides predefined options to calculate benefits (e.g., health insurance) and taxes (e.g., payroll taxes), organizations can choose not to configure these if they do not need detailed compensation planning beyond salaries.

* D. Workforce Assumptions: Incorrect. Workforce Assumptions (e.g., hiring rates, salary increases) are mandatory to drive calculations and populate employee data over time.

The Oracle documentation specifies that while Benefits and Taxes enhance Workforce planning, they are not required for core functionality, making C the non-mandatory task.

References:

* Oracle Planning 2024 Implementation Study Guide: "Configuring Workforce Module" (docs.oracle.com, Published 2024-10-01).

* Oracle EPM Cloud Documentation: "Workforce Configuration Tasks" (docs.oracle.com, Published 2023-11-20, updated for 2024).

NEW QUESTION # 22

You want to import data into your application. You import data from a file and want to save the import operation as a job. Which two statements are true about import data jobs?

- A. Include the path for the data file stored on the server.
- B. Reference a data file stored locally when creating the Import Data job.
- C. Select the option to clear data before import.
- D. Upload your data file to the Inbox before running the Import Data job.

Answer: C,D

Explanation:

In Oracle Planning 2024, importing data from a file and saving the operation as a job involves specific steps and options. The two

* A. Reference a data file stored locally when creating the Import Data job: Incorrect. Oracle EPM Cloud does not allow referencing files stored locally on a user's machine for Import Data jobs. Files must be uploaded to the cloud environment (e.g., Inbox) for processing.

* C. Upload your data file to the Inbox before running the Import Data job: Correct. Oracle requires that data files be uploaded to the Inbox (or another cloud storage location like the Outbox) before scheduling or running an Import Data job. The job then references this uploaded file for execution.

The documentation confirms that uploading the file to the Inbox and optionally clearing data are key aspects of setting up an Import Data job, making B and C the true statements.

* Oracle Planning 2024 Implementation Study Guide: "Importing Data and Creating Jobs" (docs.oracle.com, Published 2024-10-20).

NEW QUESTION # 23

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