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1Z0-1081-24

Option C : An extra custom dimension is available.

Option D : Data can be stored by intercompany partner but no eliminations will occur.

Correct Answer: B

Explanation/Reference:

Reference: https://docs.oracle.com/ver/ccloud/taas/tax-reporting-cloud/agric/admin_dimensions_intercompany_124x5ae77515.html

QUESTION: 8

When do you enable submission phases for your approval process?

Option A : When you start the approval process for an approval unit on the Manage Approvals page

Option B : When you set up the approval unit hierarchy

Option C : When you set the member properties for the entity

Option D : When you assign the approval unit hierarchy to a scenario, period, and year

Correct Answer: B

Explanation/Reference:

You enable submission phases for your approval process when you set up the approval unit hierarchy. Submission phases are optional steps that allow you to control the order and timing of data submission by different entities or groups of entities. You can define up to four submission phases for each approval unit hierarchy and assign entities to different phases. You can also set dependencies between phases to ensure that data is submitted in a sequential manner. Submission phases are not enabled when you start the approval process for an approval unit on the Manage Approvals page, when you set the member properties for the entity, or when you assign the approval unit hierarchy to a scenario, period, and year. References: Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 28-29; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 6-9.

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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q11-Q16):

NEW QUESTION # 11

Which statement is true if the Intercompany Data feature is not enabled when the Financial Consolidation and Close (FCC) business process is created?

- A. An extra custom dimension is available.
- B. Data can be stored by the intercompany partner but no eliminations occur.
- **C. The ICP dimension is omitted.**
- D. The FCCS No Intercompany member of the ICP dimension is used for all data.

Answer: C

Explanation:

The Intercompany Data feature is an optional feature that enables intercompany eliminations and reporting in Financial Consolidation and Close (FCC). If this feature is not enabled when the FCC business process is created, the ICP dimension is omitted from the application. This means that data cannot be stored by the intercompany partner and no eliminations occur. The FCCS No Intercompany member of the ICP dimension is used for all data only if the feature is enabled but no intercompany transactions are entered. An extra custom dimension is not available regardless of whether the feature is enabled or not. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 18; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 2-10.

NEW QUESTION # 12

A new Sheet tab in Excel is copied from an existing tab that contains a Smart View query, but clicking Refresh does not refresh the data and the Smart View (Point of View) POV bar does not display.

Which additional step is required to pull data in the new tab and change the POV?

- **A. Change one of the Row or Column dimension members and click Refresh.**
- B. Disconnect from the Smart View connection, and relog in.
- C. Activate the Connection.
- D. Close out of Excel, and relog in to Smart View.

Answer: A

NEW QUESTION # 13

A client company has expanded quickly in the past year and has recognized the need to move their financial team off spreadsheets and to a more verifiable and automated solution.

Which two requirements from this team would Oracle's Financial Consolidation and Close Cloud Service satisfy? (Choose two.)

- A. robust consolidation engine that provides automated aggregations, intercompany eliminations and translations without requiring a strong IT footprint
- B. provide the ability to collaborate during close and analyse transaction detail in real time
- C. leverage compliance efforts to fix process issues across all businesses and provide oversight for risk awareness
- D. dashboard reporting with daily revenue comparisons and KPI's that measure cost controls
- E. a configurable reporting solution with prebuild dimensions, KPIs, reports along with a process to adjust data, monitor the close status and view data and compliance results in dashboards

Answer: D,E

NEW QUESTION # 14

Which statement is correct regarding intercompany eliminations?

- A. Intercompany eliminations are required for sustainability reporting to show the company's waste output.
- B. Intercompany eliminations are generally required to remove the effect of transactions within the company.
- C. Intercompany eliminations are needed when a company divests itself of a division.
- D. Intercompany eliminations are optional in FCCS and use one of the custom dimensions when enabled.

Answer: B

NEW QUESTION # 15

Which two prebuilt calculations run on the Movement dimension to determine CTA by account?

- A. Prior Ending Rate minus Current Ending Rate divided by FCCS_Mvmts_Subtotal
- B. FCCS_OpeningBalance multiplied by Ending Rate minus FCCS_OpeningBalance carry forward
- C. FCCS_Mvmts_Subtotal multiplied by ending Rate minus FCCS_Mvmts_Subtotal multiplied by Average Rate
- D. Prior Average Rate minus Current Average Rate multiplied by FCCS_Mvmts_Subtotal

Answer: B,C

NEW QUESTION # 16

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