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Oracle Planning 2024 Implementation Professional Sample Questions (Q51-Q56):

NEW QUESTION # 51

Which configuration task is NOT mandatory in Workforce?

- A. Planning and Forecast Preparation
- B. Workforce Assumptions
- C. Benefits and Taxes
- D. Employee Type

Answer: C

Explanation:

In Oracle Planning 2024's Workforce module, certain configuration tasks are mandatory to enable basic functionality, while others are optional depending on the organization's needs. The task that is not mandatory is:

- * A. Employee Type: Incorrect. Defining Employee Type (e.g., full-time, part-time) is mandatory because it establishes the categories of employees to be planned, forming the foundation of workforce data.
- * B. Planning and Forecast Preparation: Incorrect. This task is mandatory as it sets up the planning periods, scenarios, and versions, which are essential for Workforce to function within the broader Planning application.
- * C. Benefits and Taxes: Correct. Configuring Benefits and Taxes is optional. While Workforce provides predefined options to calculate benefits (e.g., health insurance) and taxes (e.g., payroll taxes), organizations can choose not to configure these if they do not need detailed compensation planning beyond salaries.
- * D. Workforce Assumptions: Incorrect. Workforce Assumptions (e.g., hiring rates, salary increases) are mandatory to drive calculations and populate employee data over time.

The Oracle documentation specifies that while Benefits and Taxes enhance Workforce planning, they are not required for core functionality, making C the non-mandatory task.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Configuring Workforce Module" (docs.oracle.com, Published 2024-10-01).
- * Oracle EPM Cloud Documentation: "Workforce Configuration Tasks" (docs.oracle.com, Published 2023-11-20, updated for 2024).

NEW QUESTION # 52

With Machine Learning, which type of prediction would you define to predict revenue using several input variables such as price, promotions, industry market size, and climate?

- A. Forecast Prediction
- B. Source Prediction
- C. Multivariate Prediction
- D. Dimension Prediction

Answer: C

Explanation:

In Oracle Planning 2024's Machine Learning capabilities, particularly with the "Bring Your Own ML" feature, predictions can be defined based on the type of analysis required. To predict revenue using multiple input variables such as price, promotions, industry market size, and climate, the appropriate prediction type is:

- * A. Dimension Prediction: Incorrect. This type is not a standard term in Oracle's ML framework for Planning; it suggests predicting across dimensions, which isn't specific to multi-variable revenue prediction.
- * B. Source Prediction: Incorrect. This is not a defined prediction type in Oracle Planning's ML documentation; it might imply source data analysis, but it's not applicable here.
- * C. Forecast Prediction: Incorrect. While forecasting involves predicting future values, "Forecast Prediction" is not a specific ML type in Oracle, and it doesn't emphasize the use of multiple variables.
- * D. Multivariate Prediction: Correct. Multivariate prediction involves using multiple input variables (e.g., price, promotions, market size, climate) to predict an outcome (e.g., revenue). Oracle's ML integration supports importing PMML models that handle multivariate analysis, aligning with this scenario.

The Oracle documentation confirms that Multivariate Prediction is the type suited for complex predictions with several input variables, making D the correct answer.

References:

- * Oracle Planning 2024 Implementation Study Guide: "Machine Learning Prediction Types" (docs.oracle.com, Published 2024-10-15).
- * Oracle EPM Cloud Documentation: "Bring Your Own ML: Multivariate Models" (docs.oracle.com, Published 2023-11-20, updated for 2024).

NEW QUESTION # 53

You want to analyze past data and predicted data to help you find patterns and insights into data that you might not have found on your own. To accomplish this, you configure Insights with Auto Predict.

Which two are Oracle EPM guidelines for implementing Insights and Auto Predict?

- A. For future data, first run predictions in a test environment to ensure there is no impact on production data.
- B. For future data, create a new insight by leveraging templates that include insight definitions.

- C. For historical data, there should be atleast twice the amount of historical data as the number of prediction periods.
- D. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of historical data can be used.

Answer: A,C

Explanation:

In Oracle Planning 2024, configuring Insights with Auto Predict allows users to analyze past and predicted data to uncover patterns and insights. Oracle provides specific guidelines to ensure effective implementation:

* A. For future data, create a new insight by leveraging templates that include insight definitions:

Incorrect. While templates can be used to set up Insights, this is not a specific Oracle guideline for implementing Auto Predict. Auto Predict relies on historical data and predictive algorithms, not predefined insight templates for future data.

* B. For historical data, there should be at least twice the amount of historical data as the number of prediction periods: Correct.

Oracle recommends having sufficient historical data-specifically, at least twice the number of periods you intend to predict-to ensure the accuracy of Auto Predict's machine learning algorithms. For example, predicting 12 months requires at least 24 months of historical data.

* C. For historical data, create the Insights job using the lowest level of Period members possible so that the greatest amount of historical data can be used: Incorrect. While granularity matters, Oracle does not mandate using the lowest level of Period members (e.g., days instead of months) as a guideline. The focus is on the quantity of historical data, not necessarily the lowest level of aggregation.

* D. For future data, first run predictions in a test environment to ensure there is no impact on production data: Correct. Oracle advises testing Auto Predict in a non-production environment to validate results and avoid unintended impacts on live data, aligning with best practices for predictive analytics deployment.

The two guidelines-B and D-are explicitly outlined in Oracle's documentation for Insights and Auto Predict to ensure reliable predictions and safe implementation.

References:

* Oracle Planning 2024 Implementation Study Guide: "Configuring Insights and Auto Predict" (docs.oracle.com, Published 2024-10-15).

NEW QUESTION # 54

You want to include asset-related expenses such as depreciation, amortization, and insurance in Financials reporting. Which statement describes what you need to set up in Financials or Capital to share the data?

- A. In Financials, in the Asset Expenses Wizard, map each component to a Financials account.
- B. In Capital, on the Configure page, select Map Capital Accounts and map capital accounts to the corresponding account in Financials.
- C. In Capital, for Expense, enable Integration with Financials.
- D. In Financials, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Assets.

Answer: C

NEW QUESTION # 55

Which dimension must members be imported into to configure Additional Earnings in the Benefits and Taxes wizard?

- A. Component
- B. Account
- C. Pay Type
- D. Property

Answer: A

Explanation:

In Oracle Planning 2024 Implementation, the Benefits and Taxes Wizard is used to configure employee- related financial components, such as additional earnings, benefits, and taxes, within the Workforce module.

To configure Additional Earnings specifically, members must be imported into the Component dimension.

This dimension is designed to categorize and manage various types of earnings, benefits, and taxes that apply to employees.

The Component dimension acts as a foundational structure in the Workforce module, allowing administrators to define and import members (e.g., "Bonus," "Overtime," or other additional earnings types) that can then be associated with employees via the wizard.

The wizard uses these members to calculate and allocate costs accurately across the workforce plan.

* B. Account: While the Account dimension is critical for financial reporting and calculations, it is not the dimension where Additional Earnings members are imported in the Benefits and Taxes Wizard.

Accounts are typically used to map earnings to financial statements, not to define the earnings types themselves.

* C. Property: The Property dimension is used for employee or job attributes (e.g., location, department), not for configuring earnings types in the wizard.

* D. Pay Type: Although Pay Type is related to salary and wage classifications, it is not the dimension used for importing Additional Earnings members in the Benefits and Taxes Wizard. Pay Type is more about categorizing base pay structures rather than additional earnings components.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Workforce - Benefits and Taxes Wizard" (docs.oracle.com, updated 2024). Specifies that "members for additional earnings must be imported into the Component dimension" for configuration in the wizard.

* Oracle Planning 2024 Implementation Study Guide: Highlights the Component dimension as the target for importing earnings-related members in Workforce configuration.

NEW QUESTION # 56

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