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Oracle Planning 2024 Implementation Professional Sample Questions (Q33-Q38):

NEW QUESTION # 33

You want to allocate project expenses to one or more capital assets.

Which two statements describe what you need to set up in Projects or Capital to share the data?

- A. In Projects, on the Enable page, enable projects of type Capital.
- B. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project.
- C. In Projects, under Expenses, select Integration with Capital.
- D. In Capital, under Expenses, select Integration from Projects.

Answer: A,C

Explanation:

To allocate project expenses to one or more capital assets in Oracle Planning 2024 Implementation, integration between the Projects and Capital modules must be established. Two specific setup steps are required to enable this data sharing:

* B. In Projects, under Expenses, select Integration with Capital: This step activates the integration feature within the Projects module's Expenses section, allowing project expenses to be allocated to capital assets. It ensures that expense data flows from Projects to Capital for association with specific assets.

* D. In Projects, on the Enable page, enable projects of type Capital: Enabling "Capital" as a project type on the Projects Enable

page allows the system to recognize projects that are capital-related, facilitating the linkage of expenses to capital assets. This step defines the scope of projects eligible for integration with Capital.

* A. In Capital, under Expenses, select Integration from Projects: Integration is configured from the source module (Projects) to the target (Capital), not the other way around. Capital receives data but does not initiate the integration.

* C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project: Adding a custom dimension in Capital is unnecessary for this integration. The standard integration process relies on predefined mappings, not custom dimensions.

Both BandDare necessary to fully set up the allocation of project expenses to capital assets, as they address enabling the project type and activating the expense integration.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Projects - Integration with Capital" (docs.oracle.com, updated 2024). Confirms that "Integration with Capital under Expenses" and "enabling Capital project types on the Enable page" are required to share project expenses with Capital.

* Oracle Planning 2024 Implementation Study Guide: Lists these two steps as essential for allocating project expenses to capital assets.

NEW QUESTION # 34

Which statement describes infolets?

- A. Infolets are predefined dashboards that give you insight into the overall project financials and expense and revenue metrics.
- B. Infolets are a form type that provides flexible row management where dimension and member row cells and all data cells are unprotected.
- C. Infolets give business process designers control over how various roles or groups interact with a business process.
- D. Infolets help you organize, track, and prioritize your workload.
- E. Infolets help you quickly analyze data and understand key business questions by presenting a visual overview of high-level, aggregated information.

Answer: E

Explanation:

In Oracle Planning 2024 Implementation, infolets are a feature designed to provide users with quick, visual insights into critical business data. They are not full dashboards, task management tools, or process control mechanisms, but rather compact, high-level representations of aggregated information.

* C. Infolets help you quickly analyze data and understand key business questions by presenting a visual overview of high-level, aggregated information: This statement accurately describes infolets.

They are visual tiles or widgets that display summarized data (e.g., KPIs, trends) to help users grasp key business insights at a glance. Infolets are typically found on the home page or navigation clusters and are customizable to highlight specific metrics relevant to the user's role or application.

* A. Infolets are predefined dashboards that give you insight into the overall project financials and expense and revenue metrics: While infolets provide insights, they are not full "predefined dashboards." Dashboards are more comprehensive, whereas infolets offer concise, targeted views of data.

* B. Infolets help you organize, track, and prioritize your workload: This describes task management or navigation features (e.g., task lists), not infolets, which focus on data visualization rather than workload management.

* D. Infolets give business process designers control over how various roles or groups interact with a business process: Infolets are not about process design or role interaction; they are about displaying data, not controlling processes.

* E. Infolets are a form type that provides flexible row management where dimension and member row cells and all data cells are unprotected: Infolets are not a form type; they are separate from forms and focus on visualization, not data entry or row management.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Using Infolets" (docs.oracle.com, updated 2024). Describes infolets as "visual overviews of high-level, aggregated information to quickly analyze data and answer business questions."

* Oracle Planning 2024 Implementation Study Guide: Defines infolets as tools for presenting summarized data visually for quick analysis.

NEW QUESTION # 35

Which three statements are true about importing metadata from a flat file into Planning?

- A. You can import data forms, dashboards, and infolets by loading a local import file or an import file from the Inbox server.

- B. You can use the import file functionality to import more metadata or to perform incremental updates from the source system.
- C. You can rename or delete members of attribute dimensions during a metadata import.
- D. When selecting to clear members during import, any member not specified is deleted from the outline after importing the dimension unless it is an ancestor of a member that was specified, or is a base member of a shared member that was specified.
- E. Your import file must contain a list of metadata records. Each metadata record contains a delimited list of property values that matches the order designated in the header record.

Answer: B,D,E

Explanation:

In Oracle Planning 2024, importing metadata from a flat file into Planning involves specific rules and capabilities. The three true statements are:

* A. You can rename or delete members of attribute dimensions during a metadata import: Incorrect.

Metadata imports update dimension members (e.g., adding, updating properties), but renaming or deleting attribute dimension members is not directly supported via flat file import—it requires manual action or a separate process.

* B. You can import data forms, dashboards, and infolets by loading a local import file or an import file from the Inbox server: Incorrect. Flat file imports are for metadata (e.g., dimensions, members), not artifacts like forms, dashboards, or infolets, which are managed via Migration or Application tools.

* C. Your import file must contain a list of metadata records. Each metadata record contains a delimited list of property values that matches the order designated in the header record: Correct. The import file format requires a header defining properties (e.g., Name, Parent) and subsequent records with delimited values (e.g., CSV) matching that order, a standard requirement for metadata imports.

* D. When selecting to clear members during import, any member not specified is deleted from the outline after importing the dimension unless it is an ancestor of a member that was specified, or is a base member of a shared member that was specified: Correct. When the "Clear Members" option is selected, unspecified members are removed, but ancestors of specified members and base members of shared members are retained to maintain hierarchy integrity.

* E. You can use the import file functionality to import more metadata or to perform incremental updates from the source system: Correct. Metadata imports support both full loads and incremental updates, allowing administrators to add or modify members as needed from a source system.

The Oracle documentation verifies that C, D, and E accurately describe the metadata import process, making them the correct answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Importing Metadata from Flat Files" (docs.oracle.com, Published 2024-10-05).

* Oracle EPM Cloud Documentation: "Metadata Import Guidelines" (docs.oracle.com, Published 2023-11-25, updated for 2024).

NEW QUESTION # 36

Which two features can help users create business rules?

- A. Add calculations by using preformed system templates, such as clearing data, copying data, aggregating data, and so on.
- B. Design sophisticated rules that solve use cases that normal business rules cannot solve by using Groovy business rules.
- C. Rules are represented graphically in a flow chart into which you can drag and drop components to design the rule.
- D. Add calculations in calculation script syntax by switching to Script Mode.

Answer: A,B

Explanation:

In Oracle Planning 2024 Implementation, business rules are essential for automating calculations, data manipulations, and complex logic within the application. The platform provides multiple features to assist users in creating these rules efficiently, as outlined in the Oracle documentation. The two features that directly help users create business rules are:

* A. Add calculations by using preformed system templates, such as clearing data, copying data, aggregating data, and so on: Oracle Planning offers predefined system templates that simplify rule creation. These templates enable users to quickly implement common operations like clearing data, copying data between dimensions, or aggregating data without writing complex code from scratch. This feature is particularly useful for users who may not have advanced scripting skills, as it provides a guided, template-driven approach to rule design.

* C. Design sophisticated rules that solve use cases that normal business rules cannot solve by using Groovy business rules: Groovy business rules extend the capabilities of standard business rules by allowing users to write custom logic using the Groovy scripting

language. This feature is designed for advanced use cases, such as dynamic calculations based on runtime conditions or complex data manipulations that go beyond the scope of traditional rules. It empowers users to address specialized business requirements efficiently.

* B. Add calculations in calculation script syntax by switching to Script Mode: While Script Mode exists and allows users to write calculations using a script-based syntax (e.g., Essbase calc scripts), it is not highlighted as a primary "feature" for creating business rules in the Oracle Planning 2024 context. It is more of a mode of operation rather than a distinct feature assisting rule creation.

* D. Rules are represented graphically in a flow chart into which you can drag and drop components to design the rule: Although graphical rule design was a feature in older Hyperion Planning versions (e.g., Calculation Manager's graphical interface), Oracle Planning 2024 documentation does not emphasize a drag-and-drop flowchart interface as a current primary method for rule creation. Instead, it focuses on templates and Groovy scripting.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Working with Business Rules" (docs.oracle.com, updated 2024). This section details the use of "system templates for calculations" and "Groovy business rules" as key features for rule creation.

* Oracle Planning 2024 Implementation Study Guide: Confirms that predefined templates (e.g., for clearing or aggregating data) and Groovy rules are core features to assist users in designing business rules.

NEW QUESTION # 37

You are preparing to design a report in Cloud EPM Planning using Report Designer. Which two statements are true about data sources in reports?

- A. Insert a report object into the report if you are in Modify mode.
- B. Insert charts in the report header to provide a quick visual summary of data.
- C. Control the way a report object is printed on the page relative to other report objects.
- D. Include a chart in your report without displaying the underlying data grid.

Answer: C,D

Explanation:

When designing reports in Oracle Cloud EPM Planning using Report Designer, data sources and report objects (e.g., grids, charts) have specific capabilities. The two true statements about data sources in reports are:

* A. Insert charts in the report header to provide a quick visual summary of data: Incorrect. Report Designer does not support inserting charts directly into the report header; charts are added as objects within the report body, linked to data sources.

* B. Include a chart in your report without displaying the underlying data grid: Correct. You can create a chart object tied to a data source (e.g., a grid) and configure it to display only the chart, suppressing the grid for a cleaner visual presentation.

* C. Control the way a report object is printed on the page relative to other report objects: Correct. Report Designer allows you to adjust the layout and positioning of report objects (e.g., grids, charts) relative to each other, controlling how they appear when printed or exported.

* D. Insert a report object into the report if you are in Modify mode: Incorrect. While you modify reports in Report Designer, there's no specific "Modify mode" restriction-objects can be inserted during initial design or edits, but this is not a data source-specific feature.

The Oracle documentation verifies that B and C reflect Report Designer's flexibility with data sources and object management, making them the correct answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Designing Reports with Report Designer" (docs.oracle.com, Published 2024-09-30).

* Oracle EPM Cloud Documentation: "Report Designer Data Sources" (docs.oracle.com, Published 2023-12-05, updated for 2024).

NEW QUESTION # 38

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