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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q128-Q133):

NEW QUESTION # 128
What is the result of enabling the Calculate Movements system rule?

- A. Level 0 movement members become read only in web forms, and must be populated through data load.
- B. The current period's movement value is calculated as the difference between Closing Balance Input and Opening Balance.
- C. Closing Balance is aggregated from Opening Balance and the current period's movement value.
- D. To support forecasting and budgeting, periodic movements are calculated from the quarterly or annual target values that are entered.

Answer: C

Explanation:
The result of enabling the Calculate Movements system rule is: Closing Balance is aggregated from Opening Balance and the current period's movement value. The Calculate Movements system rule is a predefined rule that calculates the movement values for each account based on the opening balance and closing balance input values. The rule also aggregates the closing balance from the opening balance and the current period's movement value. The rule can be executed manually or automatically depending on the application settings. The other options are not results of enabling the Calculate Movements system rule.Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 59-60; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 9-4.

NEW QUESTION # 129
Changes in the balance of Accounts Payable are captured on a company's Cash Flow Report.
Which two dimension members must be built into the row of the company's Cash Flow to report the impact of Accounts Payable? (Choose two.)

- A. FCCS_CashFlow_Accounts Payable account member
- B. FCCS_CashChange movement member
- C. FCCS_CashFlow_Operating movement member
- D. FCCS_Accounts Payable account member
- E. FCCS_Total Balance Sheet - Cash and NonCash account member

Answer: A,E

NEW QUESTION # 130
Which statement explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member?

- A. An ownership percentage for the entity other than 100 was entered.
- B. An intercompany elimination was performed.
- C. A rate was entered into the FCCS Rate Override account.
- D. The parent entity has a different currency than the child.

Answer: A

Explanation:
The statement that explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member is: An ownership percentage for the entity other than 100 was entered. This means that the entity is not fully owned by its parent, and therefore its data is adjusted by the ownership percentage when it is consolidated. The FCCS_Entity Input member shows the data before consolidation, while the FCCS_Proportion member shows the data after applying the ownership percentage. The other options do not explain why the data might be different. A rate entered into the FCCS Rate Override account affects the currency translation, not the consolidation. The parent entity having a different currency than the child also affects the currency translation, not the consolidation. An intercompany elimination is performed after consolidation, not before, and it affects the FCCS_Eliminations member, not the FCCS_Proportion member.[Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide], page 31; [Oracle Financial Consolidation and Close Cloud Service User's Guide], page 5-9.

NEW QUESTION # 131
If the
Intercompany Data feature is not enabled when the Financial Consolidation and Close (FCC) business process is created, which statement is true?

- A. The FCCS_No Intercompany member of the ICP dimension is used for all data.
- B. An extra custom dimension is available.
- C. The ICP dimension is omitted.
- D. Data can be stored by intercompany partner but no eliminations will occur.

Answer: A

Explanation:

admin_dimensions_intercompany_124x5ae77515.html

NEW QUESTION # 132

If the Alias of an Entity that marked as "Is Intercompany" and is later changed, what happens to the corresponding Intercompany member Alias?

- A. The Intercompany Alias is automatically set to the Intercompany Name.
- B. The Intercompany Alias is set to the Entity Name.
- C. The Intercompany Alias is not automatically changed to the new Entity Alias.
- D. The Intercompany Alias is automatically changed to the new Entity Alias.

Answer: D

NEW QUESTION # 133

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