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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q16-Q21):

NEW QUESTION # 16

Which two statements are true about the roll forward calculation in the Movement dimension? (Choose two.)

- A. Data for opening balances must be loaded to the Opening Balance member prior to consolidation.
- B. Translated values for Closing Balance are adjusted to the ending rate for the period.
- C. Values for base-level Movement members are calculated as the difference between Closing Balance and Opening Balance.

- D. Values for Opening Balance are retrieved from the prior period's Closing Balance.

Answer: B,D

Explanation:

The two statements that are true about the roll forward calculation in the Movement dimension are:

Translated values for Closing Balance are adjusted to the ending rate for the period. This means that the closing balance values are translated to the parent entity's currency using the exchange rate at the end of the period.

Values for Opening Balance are retrieved from the prior period's Closing Balance. This means that the opening balance values are derived from the closing balance values of the previous period.

The other statements are false about the roll forward calculation in the Movement dimension. Data for opening balances does not need to be loaded to the Opening Balance member prior to consolidation; it is automatically calculated from the prior period's closing balance. Values for base-level Movement members are not calculated as the difference between Closing Balance and Opening Balance; they are calculated as the difference between Closing Balance and Total Input And Adjusted. Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide, page 39; Oracle Financial Consolidation and Close Cloud Service User's Guide, page 3-12.

NEW QUESTION # 17

Which statement is true regarding Data Management categories?

- A. Categories are defined on the Global Mapping tab and then the frequency is specified on the Application Mapping tab
- B. Application mapping is not required if the global mapping target category is exactly correct.
- C. The category's time frequency allows data to be loaded to daily, weekly, and monthly scenarios.
- D. Categories must begin with FCCS_ to match their Financial Consolidation and Close counterparts.

Answer: D

NEW QUESTION # 18

Which statement correctly describes the Consolidation dimension?

- A. The dimension uses a separate member for data from an entity's level-zero descendants.
- B. The dimension allows users to see input versus journal adjustment data.
- C. The dimension allows users to view data in the parent currency.
- D. The dimension contains members to store non-controlling interest and joint venture data.

Answer: A

Explanation:

The Consolidation dimension is used to store data at different levels of consolidation, such as Entity Input, Entity Currency, Parent Currency, etc. The dimension uses a separate member for data from an entity's level-zero descendants, which is called the Contribution member. This member shows the data from the children entities before any adjustments or eliminations are applied. The other statements are not correct descriptions of the Consolidation dimension. The dimension does not allow users to view data in the parent currency (this is done by the Currency dimension), to see input versus journal adjustment data (this is done by the Data Source dimension), or to store non-controlling interest and joint venture data (this is done by the Ownership dimension). Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 15-16; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 2-8.

NEW QUESTION # 19

A company

would like to capture Fixed Asset additions and disposals within the Movement dimension.

Which three tasks are necessary to achieve this goal?

- A. Create a Roll Forward in the account dimension.
- B. Build a custom Movement member for Fixed Assets with child members for Additions and Disposals.
- C. Add custom members for Additions and Disposals as children of FCCS_Mvmts_CapitalExpenditures.
- D. Add custom Movement members to the FCCS_CashFlow hierarchy.
- E. Load detailed Fixed Asset data to Movement members.

Answer: A,D,E

NEW QUESTION # 20

When you set the Intercompany Account Attribute Value to Yes, which additional attribute must also be set?

- **A. Is Plug Account**
- B. Plug Account
- C. Intercompany Entity
- D. Intercompany Account

Answer: A

NEW QUESTION # 21

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