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## **Oracle Planning 2025 Implementation Professional Sample Questions (Q22-**

## Q27):

### NEW QUESTION # 22

Which two statements are true about approval units?

- A. You can have up to three scenario/version combinations per approval unit.
- **B. Approval units are combinations of scenario, version, and entity or part of an entity.**
- **C. Approval units can also include secondary dimensions within any entity.**
- D. You can set the option in Application Settings to include detailed annotations for approval units.

**Answer: B,C**

Explanation:

In Oracle Planning 2024, approval units manage the review process. The two true statements are:

\* A. You can have up to three scenario/version combinations per approval unit: Incorrect. There's no strict limit of three scenario/version combinations per approval unit; multiple combinations are possible based on hierarchy design.

\* B. Approval units are combinations of scenario, version, and entity or part of an entity: Correct.

Approval units are defined by Scenario (e.g., Budget), Version (e.g., Working), and Entity (e.g., Department) or entity hierarchies, forming the basis of the approval process.

\* C. Approval units can also include secondary dimensions within any entity: Correct. Secondary dimensions (e.g., Product, Project) can be added to approval units within an entity to refine the scope of approval.

\* D. You can set the option in Application Settings to include detailed annotations for approval units:

Incorrect. Annotations are cell-level notes, not an Application Settings option tied to approval units; they're managed separately.

The Oracle documentation confirms B and C as accurate descriptions of approval units, making them the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Approval Units Overview" (docs.oracle.com, Published 2024-09-15).

Oracle EPM Cloud Documentation: "Configuring Approval Units" (docs.oracle.com, Published 2023-12-10, updated for 2024).

### NEW QUESTION # 23

Your administrator wants to create a Planning application with EPM Enterprise Cloud.

Which three Planning application types can you select when creating an application with EPM Enterprise Cloud?

- A. Hybrid
- **B. Free Form**
- C. Plan
- **D. Modules**
- **E. Custom**

**Answer: B,D,E**

Explanation:

When creating a Planning application with EPM Enterprise Cloud in Oracle Planning 2024, administrators can select from specific application types. The three available types are:

\* A. Modules: Correct. The Modules type allows creating a preconfigured application with options like Financials, Workforce, or Capital, tailored to specific planning needs.

\* B. Plan: Incorrect. "Plan" is not a distinct application type; it's a generic term for planning, not an option in the creation wizard.

\* C. Free Form: Correct. Free Form provides a blank slate for custom cube design without predefined structures, offering maximum flexibility.

\* D. Hybrid: Incorrect. "Hybrid" is not an application type in EPM Enterprise Cloud; it may refer to Essbase configurations, not Planning application creation.

\* E. Custom: Correct. Custom allows building an application with user-defined dimensions and structures, distinct from Modules' prebuilt options.

The Oracle documentation lists Modules, Free Form, and Custom as the selectable types in EPM Enterprise Cloud, making A, C, and E the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Creating Planning Applications" (docs.oracle.com, Published 2024-10-20).

Oracle EPM Cloud Documentation: "Application Types in EPM Enterprise Cloud" (docs.oracle.com, Published 2023-11-25, updated for 2024).

#### NEW QUESTION # 24

By default, which four dimensions are enabled for access permissions?

- A. Entity
- B. Period
- C. Years
- D. Version
- E. Scenario
- F. Account

**Answer: A,D,E,F**

Explanation:

In Oracle Planning 2024 Implementation, access permissions are configured to control user access to data and metadata at the dimension level. By default, four dimensions are enabled for access permissions to ensure granular security across the application: Scenario, Version, Entity, and Account. These dimensions are foundational to planning applications and are preconfigured for security settings out of the box.

\* A. Scenario: Defines different planning scenarios (e.g., Budget, Forecast), and access permissions determine which scenarios a user can view or edit.

\* B. Version: Controls access to different versions of data (e.g., Working, Final), allowing segregation of draft and approved plans.

\* C. Entity: Represents organizational units (e.g., departments, divisions), and permissions restrict access to specific entities based on user roles.

\* D. Account: Governs access to financial accounts (e.g., Revenue, Expenses), ensuring users only interact with relevant account data.

\* E. Period: While Period (e.g., months, quarters) is a critical dimension, it is not enabled for access permissions by default. Access to time periods is typically managed indirectly through other dimensions or data-level security.

\* F. Years: Similarly, the Years dimension is not enabled for access permissions by default. It is often controlled through Scenario or Version settings rather than direct permissions.

The default enablement of Scenario, Version, Entity, and Account for access permissions reflects Oracle's design to provide robust security across planning contexts, organizational structures, and financial data.

References

\* Oracle Enterprise Performance Management Cloud Documentation: "Managing Security - Access Permissions" (docs.oracle.com, updated 2024). Lists "Scenario, Version, Entity, and Account" as the four dimensions enabled for access permissions by default.

\* Oracle Planning 2024 Implementation Study Guide: Confirms that these four dimensions are preconfigured for security settings to control user access.

#### NEW QUESTION # 25

Before users can start using Workforce, Workforce features need to be enabled. Based on your selections, dimensions, drivers, forms, and accounts are populated. In most cases, you can come back later and incrementally enable additional features. Which of the following is an exception when enabling Workforce?

- A. If you import asset details into Workforce, you must track the details of an asset the Asset Details dimension.
- B. If you want to map multiple Projects with Workforce, you must import Resource Classes in projects.
- C. If you want to consolidate Workforce reports, you must use a custom template and push data to Strategic Modeling.
- D. If you want to use Employee Demographics, you must select it the first time you enable features.

**Answer: D**

#### NEW QUESTION # 26

What two levels of workforce detail granularity would you need to perform Merit-Based Planning?

- A. Employee
- B. Merit
- C. Job
- D. Employee and Job

**Answer: A,D**

Explanation:

In Oracle Planning 2024's Workforce module, Merit-Based Planning involves planning salary increases or adjustments based on employee performance (merit). To perform this, you need workforce data at a level of granularity that includes individual employee details. The two levels required are:

\* A. Merit: Incorrect. "Merit" is not a granularity level; it's a planning concept or assumption applied to employee data, not a structural level of detail.

\* B. Employee and Job: Correct. This level combines employee-specific data (e.g., individual identity) with job-specific data (e.g., role, grade), enabling merit-based adjustments tailored to both the person and their position.

\* C. Job: Incorrect. Job-level granularity (e.g., aggregated data for a role) lacks individual employee details, which are necessary for merit-based planning.

\* D. Employee: Correct. Employee-level granularity provides the individual data (e.g., current salary, performance rating) needed to calculate merit increases for specific employees.

Merit-Based Planning requires at least Employee-level detail, and often Employee and Job for more precise planning (e.g., tying merit to job roles or grades). The Oracle documentation confirms these as the key granularity levels for this functionality, making B and D the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Merit-Based Planning in Workforce" (docs.oracle.com, Published 2024-10-10).

Oracle EPM Cloud Documentation: "Workforce Granularity Levels" (docs.oracle.com, Published 2023-11-15, updated for 2024).

## NEW QUESTION # 27

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