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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q12-Q17):

NEW QUESTION # 12

Financial Consolidation

and Close maintains calculation status for which four dimensions?

- A. Year
- B. Scenario
- C. Period
- D. Consolidation
- E. Data Source
- F. Entity

Answer: B,C,D,F

Explanation:

Oracle Financial Consolidation Close Cloud maintains the calculation status for each Scenario, Period, Entity and Parent entity combination. The calculation status indicates whether data needs to be translated or consolidated.

NEW QUESTION # 13

What will

Financial Consolidation and Close do when aggregating data for a member that is set as an expense type account to a parent that is set as an income type account?

- A. You cannot load data to this account.
- B. Subtract amounts aggregated to the parent.
- C. This setting does not affect aggregation to the parent.
- D. Add amounts aggregated to the parent.

Answer: D

Explanation:

[aggregation_consolidation_operator.html](#)

NEW QUESTION # 14

Which components are prebuilt into Financial Consolidation and Close to provide a configurable and scalable consolidation solution?

- A. Calculations, dashboards, and reports built on planning frameworks to provide cash flow planning
- B. Calculations, dashboards, and reports as well as detailed data source tracking and an automated cash flow
- C. Pre-built integrations to combine narrative and data to produce both internal and external reporting packages
- D. Calculations, dashboards, and reports to provide analysis for cash flow modeling

Answer: B

Explanation:

The components that are prebuilt into Financial Consolidation and Close to provide a configurable and scalable consolidation solution are calculations, dashboards, and reports as well as detailed data source tracking and an automated cash flow. These components enable you to perform financial consolidation and close processes with best practices, efficiency, and accuracy. The calculations include predefined consolidation rules, currency translation methods, intercompany eliminations, ownership management, etc. The dashboards and reports provide insights into the consolidation results, process status, data quality, etc. The data source tracking allows you to track the origin and adjustments of data from different sources. The automated cash flow generates cash flow statements based on the movement accounts. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 11-12; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 1-2.

NEW QUESTION # 15

How can Metadata be imported into any Financial Consolidation and Close (FCCS) application?

- A. by selecting Application, then Overview, then Dimensions, and then Import
- B. by selecting Application, then Overview, then Dimensions, and then Export
- C. by selecting Dimension, then Import, and then Metadata
- D. by selecting Tasks, then Metadata, and then Import

Answer: A

NEW QUESTION # 16

Which statement explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member?

- A. An intercompany elimination was performed.
- B. An ownership percentage for the entity other than 100 was entered.
- C. The parent entity has a different currency than the child.

- D. A rate was entered into the FCCS Rate Override account.

Answer: B

Explanation:

The statement that explains why, in the Consolidation dimension, the data for an entity in the FCCS_Entity Input member might be different from the data in the FCCS_Proportion member is: An ownership percentage for the entity other than 100 was entered. This means that the entity is not fully owned by its parent, and therefore its data is adjusted by the ownership percentage when it is consolidated. The FCCS_Entity Input member shows the data before consolidation, while the FCCS_Proportion member shows the data after applying the ownership percentage. The other options do not explain why the data might be different. A rate entered into the FCCS Rate Override account affects the currency translation, not the consolidation. The parent entity having a different currency than the child also affects the currency translation, not the consolidation. An intercompany elimination is performed after consolidation, not before, and it affects the FCCS_Eliminations member, not the FCCS_Proportion member.[Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide], page 31; [Oracle Financial Consolidation and Close Cloud Service User's Guide], page 5-9.

NEW QUESTION # 17

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