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SAP Certified Associate - SAP IBP for Supply Chain Sample Questions (Q48-Q53):

NEW QUESTION # 48

You are developing the functionality and appearance of the Excel UI for SAP IBP business users. Which extensibility capabilities for SAP IBP, add-in for Microsoft Excel are provided by Custom VBA coding?

Note: There are 2 correct answers to this question.

- A. SAP IBP ribbon extension
- B. Changing the entries from the Name Manager
- C. Changing the layout of the master data workbooks
- D. Changing the member names

Answer: A,C

Explanation:

Custom VBA (Visual Basic for Applications) coding extends the SAP IBP Excel add-in's functionality and UI, per SAP IBP's extensibility documentation.

* Option A: Changing the member names This is incorrect. Member names (e.g., Product IDs) are master data, not modifiable via VBA in the Excel UI; VBA customizes behavior, not data content.

* Option B: SAP IBP ribbon extension This is correct. VBA can extend the SAP IBP ribbon (toolbar) with custom buttons or commands, enhancing user interaction, a supported extensibility feature, per SAP IBP's guides.

* Option C: Changing the entries from the Name Manager This is incorrect. Name Manager entries (Excel-defined names) are managed by Excel, not directly extensible via SAP IBP VBA for IBP-specific functionality.

* Option D: Changing the layout of the master data workbooks This is correct. VBA can modify the layout (e.g., rearrange columns, add sheets) of master data workbooks in the Excel UI, a common customization, per SAP IBP's documentation.

Thus, B and D are VBA extensibility capabilities, per SAP IBP's official Excel add-in features.

NEW QUESTION # 49

Which functional capabilities are included in SAP IBP for response and supply? Note: There are 2 correct answers to this question.

- A. Calculating Buffer Proposals
- B. Gating Factor
- C. Detailed Production Scheduling
- D. Analyze Supply Usage

Answer: B,D

Explanation:

SAP IBP for Response and Supply focuses on order-based planning and short-term supply optimization, per its official module documentation.

* Option A: Gating Factor This is correct. Gating factors (e.g., capacity constraints driving supply decisions) are analyzed in response planning to prioritize orders, a key capability, per SAP IBP's documentation.

* Option B: Analyze Supply Usage This is correct. Analyzing supply usage (e.g., allocation of supply to demand) is a core feature in response and supply, supported by tools like the Supply Usage app, per SAP IBP's guides.

* Option C: Detailed Production Scheduling This is incorrect. Detailed scheduling is handled by SAP PP/DS or external systems, not IBP Response and Supply, which focuses on higher-level planning.

* Option D: Calculating Buffer Proposals This is incorrect. Buffer proposals are part of Demand-Driven Replenishment (DDR), a separate IBP feature, not Response and Supply.

Thus, A and B are included capabilities, per SAP IBP's official Response and Supply scope.

NEW QUESTION # 50

You need to define a new logic for a key figure to drive values from the PERPRODCUSTREGION level to the PERPRODCUST level. Which of the following configuration options are possible for this process? Note:

There are 2 correct answers to this question.

- A. Splitting the values from aggregated to detailed level, based on the time profile attribute
- B. Splitting the values from aggregated to detailed level, based on a stored split-factor key figure

- C. Splitting the values from detailed to aggregated level by using a copy operator
- D. Splitting the values from aggregated to detailed level using multiplication by the proportions

Answer: B,D

Explanation:

In SAP IBP, key figure calculations often involve disaggregation or aggregation across planning levels. Here, the task is to distribute (disaggregate) values from a higher aggregation level (PERPRODCUSTREGION, i.e., Product-Customer-Region) to a more detailed level (PERPRODCUST, i.e., Product-Customer). This is a common requirement in supply chain planning to allocate regional data to individual customer levels.

* Option A: Splitting the values from detailed to aggregated level by using a copy operator This is incorrect because the question specifies moving from PERPRODCUSTREGION (aggregated) to PERPRODCUST (detailed), not the reverse. A copy operator typically copies values without transformation, and aggregation moves data upward, not downward.

* Option B: Splitting the values from aggregated to detailed level using multiplication by the proportions This is correct. In SAP IBP, disaggregation can use proportional factors to split aggregated data. For example, if PERPRODCUSTREGION has a total value (e.g., 100 units), it can be distributed to PERPRODCUST based on predefined proportions (e.g., Customer A gets 60%, Customer B gets 40%). This is configured in the key figure's disaggregation settings using a proportional calculation, a standard feature in SAP IBP's time-series planning.

* Option C: Splitting the values from aggregated to detailed level, based on the time profile attribute This is incorrect. Time profile attributes (e.g., week, month) govern temporal granularity, not the structural disaggregation between planning levels like PERPRODCUSTREGION and PERPRODCUST. Disaggregation in SAP IBP is driven by key figure settings, not time profile attributes directly.

* Option D: Splitting the values from aggregated to detailed level, based on a stored split-factor key figure This is correct. SAP IBP supports disaggregation using a stored key figure as a split factor. For instance, a key figure like "Customer Distribution Ratio" (stored at PERPRODCUST) can define how the aggregated value (e.g., 100 units at PERPRODCUSTREGION) is split (e.g., 70 units to Customer A, 30 units to Customer B). This method is widely used in SAP IBP for precise, data-driven disaggregation, as documented in SAP's configuration guides.

Thus, B and D align with SAP IBP's disaggregation capabilities, leveraging proportions or stored split factors to move data from an aggregated to a detailed level.

NEW QUESTION # 51

You are adding a value-based filter to a planning view. Which of the following conditions apply? Note: There are 2 correct answers to this question.

- A. These filters can be used together with attribute totals in the same planning view
- B. The alerts dashboard is not available if a value-based filter is set for the open planning view
- C. You can only apply one value-based filter per planning view
- D. You can add (or delete) planning objects to a planning view after these filters are applied

Answer: A,D

Explanation:

Value-based filters in SAP IBP planning views (Excel add-in) restrict data based on key figure values (e.g., "Sales > 1000"). Their behavior is defined by SAP IBP's UI capabilities.

* Option A: These filters can be used together with attribute totals in the same planning view This is correct. Value-based filters (e.g., filtering high-demand products) coexist with attribute totals (e.g., summing by Region), allowing combined analysis in the same view, per SAP IBP's planning view flexibility.

* Option B: The alerts dashboard is not available if a value-based filter is set for the open planning view This is incorrect. The alerts dashboard remains accessible regardless of filters in the planning view.

Alerts are independent of view-specific filters.

* Option C: You can add (or delete) planning objects to a planning view after these filters are applied This is correct. Planning objects (e.g., Product-Location combinations) can be maintained (added/deleted) via master data apps or Excel, and the planning view reflects updates even with filters applied, per SAP IBP's dynamic data handling.

* Option D: You can only apply one value-based filter per planning view This is incorrect. Multiple value-based filters can be applied (e.g., "Sales > 1000 AND Inventory < 500"), offering layered filtering in SAP IBP.

Thus, A and C are valid conditions for value-based filters, per SAP IBP's planning view documentation.

NEW QUESTION # 52

You are implementing a demand process in SAP IBP for sales and operations, and consider using the standard forecast key figures available in the sample planning area SAPIBP1. What are the first and last key figures in the logical progression of demand in the S&OP process?

- A. Statistical Forecast Qty first and Global Demand Plan Qty for S&OP last
- **B. Statistical Forecast Qty first and Consensus Demand Plan Qty last**
- C. Local Demand Plan first and Combined Final Demand last
- D. Local Demand Plan first and Consensus Demand Plan Qty last

Answer: B

Explanation:

In SAP IBP for Sales and Operations Planning (S&OP), the demand planning process follows a logical progression of key figures, as exemplified in the sample planning area SAPIBP1. This progression starts with raw forecast data and ends with an agreed-upon demand plan.

* Option A: Local Demand Plan first and Combined Final Demand last "Local Demand Plan" is not a standard key figure in SAPIBP1; it's a vague term. "Combined Final Demand" is also not a recognized key figure. This option misaligns with the S&OP process flow.

* Option B: Statistical Forecast Qty first and Consensus Demand Plan Qty last This is correct. In SAPIBP1, the demand process begins with Statistical Forecast Qty (e.g., generated via statistical models like moving average or exponential smoothing), representing the initial unconstrained forecast.

The process progresses through adjustments (e.g., manual overrides, market inputs) and collaboration, culminating in Consensus Demand Plan Qty, the final agreed-upon demand plan after S&OP meetings.

This reflects SAP IBP's S&OP workflow: forecast generation # review # consensus.

* Option C: Local Demand Plan first and Consensus Demand Plan Qty last As noted, "Local Demand Plan" is not a standard key figure in SAPIBP1 or S&OP terminology, making this incorrect despite the valid end point.

* Option D: Statistical Forecast Qty first and Global Demand Plan Qty for S&OP last While

"Statistical Forecast Qty" is a valid starting point, "Global Demand Plan Qty for S&OP" is not a standard key figure in SAPIBP1.

The correct term is "Consensus Demand Plan Qty," which is more specific to the S&OP output.

Thus, B aligns with SAP IBP's S&OP demand planning progression per SAPIBP1's standard key figures and official S&OP process documentation.

NEW QUESTION # 53

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