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## Oracle Planning 2024 Implementation Professional Sample Questions (Q13-Q18):

### NEW QUESTION # 13

In which three ways can you create data maps that copy data using Smart Push?

- A. From Financial Consolidation and Close to Planning
- B. From Planning to Financial Consolidation and Close
- C. From Planning to Tax Reporting Cloud
- D. Between two Planning instances
- E. From Tax Reporting Cloud to Planning

**Answer: A,B,D**

**Explanation:**

In Oracle Planning 2024, Smart Push is a feature within data maps that enables efficient, real-time data movement between Oracle EPM Cloud applications or instances. It copies data dynamically when triggered (e.

g., via forms or rules). The three supported ways to create data maps with Smart Push are:

- \* A. From Planning to Tax Reporting Cloud: Incorrect. Smart Push does not support direct data movement from Planning to Tax Reporting Cloud, as these modules lack a predefined integration path for this feature.
- \* B. From Tax Reporting Cloud to Planning: Incorrect. Similarly, Smart Push does not facilitate data movement from Tax Reporting Cloud to Planning.
- \* C. From Financial Consolidation and Close to Planning: Correct. Smart Push supports moving consolidated data (e.g., actuals) from Financial Consolidation and Close (FCC) to Planning for planning purposes.
- \* D. From Planning to Financial Consolidation and Close: Correct. Smart Push allows pushing planned data from Planning to FCC for consolidation or reporting.
- \* E. Between two Planning instances: Correct. Smart Push can move data between two Planning instances (e.g., test and production environments) to synchronize data.

These three options-C, D, and E-are explicitly supported by Smart Push in Oracle EPM Cloud, as per the documentation, enabling seamless data integration across these applications.

References:

- \* Oracle Planning 2024 Implementation Study Guide: "Using Smart Push in Data Maps" (docs.oracle.com, Published 2024-09-30).
- \* Oracle EPM Cloud Documentation: "Data Integration with Smart Push" (docs.oracle.com, Published 2023-12-20, updated for 2024).

#### NEW QUESTION # 14

Which task must be completed before EPM administrators import a Machine Learning model into Planning?

- A. EPM Administrators create a data model and push data to it to generate a PMML file.
- **B. Data Scientists build and train the ML model in a data science tool and save it as a PMML file.**
- C. Data Scientists create Groovy rules designed to evaluate historical data and identify patterns.
- D. EPM Administrators create data maps and Groovy rules to move and process data.

**Answer: B**

Explanation:

Before an EPM (Enterprise Performance Management) administrator can import a Machine Learning (ML) model into Oracle Planning, a prerequisite task must be completed by data scientists. According to Oracle's

"Bring Your Own ML" feature in the Planning application, the process begins with data scientists gathering historical data related to a business problem, training an ML algorithm, and generating a Predictive Model Markup Language (PMML) file using a third-party data science tool or Oracle Data Science Cloud. This PMML file represents a fully trained ML model that can then be imported into the Planning application by an EPM administrator.

Option A is correct because it aligns with this prerequisite step: the ML model must be pretrained and saved as a PMML file before the import process can begin. Option B is incorrect because Groovy rules are not created by data scientists to evaluate historical data; instead, these rules are automatically generated by the Planning application during the import process to integrate the ML model with the application. Option C is also incorrect, as EPM administrators do not generate PMML files by creating data models and pushing data- instead, they import an existing PMML file. Finally, Option D is incorrect because while EPM administrators may create data maps and Groovy rules as part of the deployment process, this occurs after the PMML file is imported, not before.

The Oracle Planning 2024 Implementation documentation emphasizes that the "Bring Your Own ML" functionality relies on importing a prebuilt PMML file, making the data scientists' role in building and training the model a mandatory first step.

References:

- \* Oracle Planning 2024 Implementation Study Guide: "Bring Your Own ML: About Machine Learning Model Import" (docs.oracle.com, Published 2024-09-04).
- \* Oracle EPM Cloud Documentation: "Importing ML Models" (docs.oracle.com, Published 2022-06-17, updated for 2024).

#### NEW QUESTION # 15

You want to include asset-related expenses such as depreciation, amortization, and insurance in Financials reporting. Which statement describes what you need to set up in Financials or Capital to share the data?

- A. In Financials, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Assets.
- B. In Capital, on the Configure page, select Map Capital Accounts and map capital accounts to the corresponding account in Financials.
- **C. In Capital, for Expense, enable Integration with Financials.**
- D. In Financials, in the Asset Expenses Wizard, map each component to a Financials account.

**Answer: C**

#### NEW QUESTION # 16

You want to budget for future headcount and related personnel expenses such as salary, benefits, and taxes. Which module do you enable and configure to budget for these expenses?

- **A. Workforce**
- B. Strategic Modeling
- C. Financials
- D. Sales Planning

**Answer: A**

Explanation:

To budget for future headcount and related personnel expenses (e.g., salary, benefits, taxes) in Oracle Planning 2024, the Workforce module must be enabled and configured. This module is specifically designed for detailed employee planning, including:

\* A. Financials: Incorrect. Financials focuses on revenue, expense, and financial statement planning at an aggregated level, not detailed headcount or personnel expenses like benefits and taxes.

\* B. Strategic Modeling: Incorrect. Strategic Modeling is for high-level scenario analysis (e.g., mergers, long-term strategies), not granular headcount budgeting.

\* C. Sales Planning: Incorrect. Sales Planning (if available as a custom module) targets sales forecasts and quotas, not employee-related expenses.

\* D. Workforce: Correct. Workforce enables budgeting for headcount (e.g., hiring plans) and calculates associated costs-salaries, benefits (e.g., health insurance), and taxes (e.g., payroll taxes)-with predefined and customizable options.

The Oracle documentation confirms that Workforce is the module tailored for headcount and personnel expense budgeting, making D the correct answer.

References:

\* Oracle Planning 2024 Implementation Study Guide: "Overview of Workforce Module" (docs.oracle.com, Published 2024-10-05).

\* Oracle EPM Cloud Documentation: "Planning Personnel Expenses" (docs.oracle.com, Published 2023-11-25, updated for 2024).

#### NEW QUESTION # 17

You want to include Named Assets in Capital.

Which two tasks can you perform when enabling Named Assets?

- A. Specify the likely number of tangible and intangible assets that you want to add in a planning cycle.
- B. Decrease the number of named assets after enabling Named Assets.
- **C. Increase the number of named assets after enabling Named Assets.**
- **D. Add the names of assets to plan at the detail level.**

**Answer: C,D**

Explanation:

In Oracle Planning 2024's Capital module, enabling Named Assets allows planning for specific, individually tracked assets (e.g., equipment, buildings) rather than generic asset categories. The two tasks you can perform when enabling Named Assets are:

\* A. Add the names of assets to plan at the detail level: Correct. When enabling Named Assets, you can specify the names of individual assets (e.g., "Truck A," "Building 1") to plan their costs, depreciation, and other details at a granular level.

\* B. Specify the likely number of tangible and intangible assets that you want to add in a planning cycle:

Incorrect. While you estimate a maximum number of Named Assets during enablement, you don't specify them by tangible/intangible categories-the distinction is managed later in asset planning, not at enablement.

\* C. Decrease the number of named assets after enabling Named Assets: Incorrect. Once Named Assets is enabled with a maximum number, you cannot decrease this limit directly; it requires reconfiguration or disabling/re-enabling the feature, which is not a standard task.

\* D. Increase the number of named assets after enabling Named Assets: Correct. After enablement, you can increase the maximum number of Named Assets (e.g., from 100 to 150) via the Configure card, allowing more assets to be added as needed.

The Oracle documentation confirms that A (adding asset names) and D (increasing the count post- enablement) are supported tasks for Named Assets, making them the correct answers.

References:

\* Oracle Planning 2024 Implementation Study Guide: "Enabling Named Assets in Capital" (docs.oracle.com, Published 2024-09-20).  
\* Oracle EPM Cloud Documentation: "Capital Named Assets Configuration" (docs.oracle.com, Published 2023-11-10, updated for 2024).

## NEW QUESTION # 18

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