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### Oracle 1z0-1080-24 Exam Syllabus Topics:

Topic	Details
Topic 1	Report on Planning Data: This section of the exam measures the skills of reporting analysts and covers creating reports on Planning data. It includes reporting on EPM data to provide insights into organizational performance.
Topic 2	Manage Approvals: This section of the exam measures the skills of approval process managers and covers setting up approval workflows in Planning. It explains how to configure approval processes to streamline decision-making within organizations.
Topic 3	Manage Rules: This section of the exam measures the skills of business rule developers and focuses on designing business rules and rulesets. It explains the benefits of Groovy Rules in enhancing performance and flexibility within Planning applications.
Торіс 4	Planning Overview: This section of the exam measures the skills of planning administrators and focuses on understanding the features of Planning applications. It includes setting up Planning and Freeform applications, managing dimensions, and explaining the impact of dimension hierarchies. It also covers configuring valid and invalid intersections and cell-level security.
Topic 5	Configure Intelligent Performance Management: This section of the exam measures the skills of machine learning specialists and focuses on configuring IPM components. It includes setting up machine learning models for predictive analytics within Planning applications.
Торіс 6	Maintain Planning: This section of the exam measures the skills of system administrators and focuses on monitoring maintenance tasks for Planning applications. It includes scheduling jobs, managing EPM Automate for automation tasks, backing up data, migrating metadata, cloning environments, and maintaining system updates.
Торіс 7	<ul> <li>Manage Metadata and Data: This section of the exam measures the skills of data integration specialists and covers metadata and data management in Planning. It includes identifying metadata and data load options, importing and exporting metadata and data, setting up and running data maps, creating data integrations, and mapping data across applications.</li> </ul>
Topic 8	<ul> <li>Manage Forms, Dashboards, and Navigation Flows: This section of the exam measures the skills of dashboard designers and covers designing forms, dashboards, and validation rules. It also includes creating and managing navigation flows to streamline user experience within Planning applications.</li> </ul>
Topic 9	Introduction to Planning Modules: This section of the exam measures the skills of module planners and introduces Planning modules. It includes integrating modules, leveraging best practices for module planning, and configuring Financials, Workforce, Capital, and Projects.

## Oracle Planning 2024 Implementation Professional Sample Questions (Q21-Q26):

#### **NEW QUESTION #21**

Which module should you enable first to track the utilization of employees in Projects?

- A. Projects module before Financials module
- B. Projects module before Workforce module
- C. Workforce module before Projects module

• D. Financials module before Projects module

#### Answer: C

#### Explanation:

To track the utilization of employees in the Projects module of Oracle Planning 2024, the Workforce module must be enabled first. Employee utilization in Projects refers to tracking how employees' time and costs (e.g., hours worked, labor expenses) are allocated to specific projects. The Workforce module provides the foundational data-such as employee details, roles, salaries, and hours-required to calculate utilization metrics. Once Workforce is enabled and configured with employee data, the Projects module can leverage this data via integration to track utilization against project tasks and budgets.

- \* A. Projects module before Financials module: Incorrect. Enabling Projects before Financials does not address employee utilization tracking, as Financials focuses on revenue and expense planning, not employee-specific data.
- \* B. Financials module before Projects module: Incorrect. Financials provides financial planning capabilities but does not manage employee data or utilization, which is a Workforce function.
- \* C. Workforce module before Projects module: Correct. Workforce must be enabled first to define employee data, which Projects then uses to track utilization through integration (e.g., via data maps or direct links).
- \* D. Projects module before Workforce module: Incorrect. Enabling Projects first without Workforce would limit utilization tracking, as Projects relies on Workforce for employee-related data.

The Oracle documentation specifies that Workforce is a prerequisite for detailed employee utilization tracking in Projects, making C the correct sequence.

#### References:

- \* Oracle Planning 2024 Implementation Study Guide: "Integrating Workforce with Projects" (docs.oracle. com, Published 2024-09-20).
- \* Oracle EPM Cloud Documentation: "Tracking Utilization in Projects" (docs.oracle.com, Published 2023-12-15, updated for 2024).

#### **NEW QUESTION #22**

After enabling and configuring Financials, which of the following is a recommended post-configuration task?

- A. Disable features that you do not plan to use
- B. Map and rename custom dimensions in Financials that will be used to integrate with other modules
- C. Specify the days in Period and to modify account signage for alternate reporting methods
- D. Plan headcount and detailed employee compensation by employee, job code, or both

#### Answer: B

#### Explanation:

After enabling and configuring the Financials module in Oracle Planning 2024, post-configuration tasks are recommended to optimize its functionality and integration. The most relevant task among the options is:

- \* A. Plan headcount and detailed employee compensation by employee, job code, or both: Incorrect. This is a Workforce module task, not a post-configuration task for Financials, which focuses on revenue, expenses, and financial statements, not employee-level planning.
- \* B. Specify the days in Period and to modify account signage for alternate reporting methods: Incorrect.

While period setup occurs during initial configuration (e.g., Planning and Forecast Preparation), modifying account signage or days in periods is not a recommended post-configuration task-it's either part of initial setup or an ad-hoc adjustment.

\* C. Map and rename custom dimensions in Financials that will be used to integrate with other modules:

Correct. Post-configuration, mapping and renaming custom dimensions (e.g., Department, Product) ensures seamless integration with other modules like Workforce or Projects. This task aligns dimensions across the application, a common best practice after enabling Financials.

\* D. Disable features that you do not plan to use: Incorrect. Disabling features is not a typical post- configuration task; features are enabled/disabled during initial configuration via the Configure card, not as a follow-up step.

The Oracle documentation highlights mapping custom dimensions as a recommended post-configuration task to facilitate data integration and reporting, making C the correct answer.

#### References:

- \* Oracle Planning 2024 Implementation Study Guide: "Post-Configuration Tasks for Financials" (docs. oracle.com, Published 2024-09-20).
- \* Oracle EPM Cloud Documentation: "Configuring Financials and Integration" (docs.oracle.com, Published 2023-11-10, updated for 2024).

#### **NEW OUESTION #23**

Which three are Navigation Flow customization categories?

- A. Artifact
- B. Role
- C. Group
- D. User
- E. Global

#### Answer: B,C,E

#### Explanation:

In Oracle Planning 2024, Navigation Flows can be customized to tailor the user interface and experience based on specific categories. The three customization categories supported are Role, Group, and Global:

- \* A. Role: Navigation Flows can be customized for specific user roles (e.g., Planner, Administrator), allowing different layouts or access to cards based on job functions.
- \* C. Group: Customization can be applied to user groups, enabling administrators to assign tailored navigation flows to predefined sets of users based on their team or department.
- \* E. Global: Global customization applies to all users across the application, serving as the default navigation flow unless overridden by Role or Group settings.
- \* B. User: This is incorrect because Oracle Planning does not support navigation flow customization at the individual user level-customizations are broader, targeting roles or groups.
- \* D. Artifact: This is incorrect because "Artifact" refers to application components (e.g., forms, rules) managed in migration, not a category for navigation flow customization.

The Oracle documentation confirms that Role, Group, and Global are the three levels at which navigation flows can be customized, providing flexibility in how users interact with the Planning application.

- References:
- \* Oracle Planning 2024 Implementation Study Guide: "Customizing Navigation Flows" (docs.oracle. com, Published 2024-08-30).
- \* Oracle EPM Cloud Documentation: "Navigation Flow Administration" (docs.oracle.com, Published 2023-12-05, updated for 2024).

#### **NEW OUESTION #24**

Which two statements are true about using anchor and nonanchor dimensions with cell-level security?

- A. Anchor dimensions are never required in the cube that is used in the cell-level security definition.
- B. By default, nonanchor dimensions are not required.
- C. By default, nonanchor dimensions are required. You can change this setting later.
- D. Anchor dimensions are always required in the cube that is used in the cell-level security definition.

#### Answer: B,D

#### Explanation:

In Oracle Planning 2024, cell-level security restricts access to specific data intersections using anchor and nonanchor dimensions. The two true statements are:

\* A. Anchor dimensions are always required in the cube that is used in the cell-level security definition:

Correct. Anchor dimensions (e.g., Entity, Scenario) are mandatory in the security definition to specify the primary scope of access control within the cube.

\* B. Anchor dimensions are never required in the cube that is used in the cell-level security definition:

Incorrect. Anchor dimensions are always required, contradicting this statement.

- \* C. By default, nonanchor dimensions are not required: Correct. Nonanchor dimensions (e.g., Account, Period) are optional by default in cell-level security definitions, allowing flexibility in granularity unless explicitly included.
- \* D. By default, nonanchor dimensions are required. You can change this setting later: Incorrect.

Nonanchor dimensions are not required by default, and there's no setting to make them mandatory-it's an optional inclusion. The Oracle documentation specifies that A (anchor necessity) and C (nonanchor optional) align with cell-level security behavior, making them the correct answers.

#### References:

- \* Oracle Planning 2024 Implementation Study Guide: "Cell-Level Security Configuration" (docs.oracle. com, Published 2024-09-30).
- \* Oracle EPM Cloud Documentation: "Anchor and Nonanchor Dimensions" (docs.oracle.com, Published

#### **NEW QUESTION #25**

What feature can Service Administrators use to automatically complete all the actions required to create an exact copy of the current application in a target environment?

This includes the removal of the current application and data, if any, from the target environment.

- A. Clone Snapshot
- B. Migration Backup
- C. Replicate Snapshot
- D. Migration Export

#### Answer: A

#### Explanation:

In Oracle Planning 2024, Service Administrators can use the Clone Snapshot feature to create an exact copy of the current application in a target environment. This feature automates all actions required for cloning, including removing the existing application and data in the target environment (if any) and replacing it with a snapshot of the source environment. The process involves exporting a snapshot from the source, deleting the target environment's current application and data, and then importing and applying the snapshot to recreate the application identically.

- \* A. Replicate Snapshot: This is incorrect because "Replicate Snapshot" is not a defined feature in Oracle Planning. Replication typically implies duplicating data without necessarily overwriting the target, which doesn't align with the requirement of removing existing content.
- \* B. Migration Export: This is incorrect because Migration Export only exports application artifacts (e.g., metadata, data) to a file for manual transfer or backup, but it does not automate the removal of the target environment's content or the import process.
- \* C. Clone Snapshot: This is correct. The Clone Snapshot feature, available under the Environment management tools, fully automates the cloning process, including deletion of the target environment's application and data, followed by the recreation of the source application.
- \* D. Migration Backup: This is incorrect because Migration Backup creates a backup file for recovery purposes but does not involve cloning or overwriting a target environment.

The Oracle Planning 2024 documentation specifies that Clone Snapshot is designed for such end-to-end automation, making it the ideal choice for Service Administrators to replicate an application across environments efficiently. References:

- \* Oracle Planning 2024 Implementation Study Guide: "Managing Environments with Clone Snapshot" (docs.oracle.com, Published 2024-09-15).
- \* Oracle EPM Cloud Documentation: "Cloning Environments in Planning" (docs.oracle.com, Published 2023-10-20, updated for 2024).

#### **NEW QUESTION #26**

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