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Oracle Financial Consolidation and Close 2024 Implementation Professional Sample Questions (Q30-Q35):

NEW QUESTION # 30

When setting an account property to a data storage type of "Dynamic Calc" which two are allowed?

- A. load data to this account and make member formulas
- B. Member Formulas cannot be created
- C. load data to this account
- D. create Member Formulas

Answer: A,D

NEW QUESTION # 31

Which statement is FALSE about running consolidations?

- A. When you consolidate a parent, children with the Impacted calculation status are also consolidated.
- B. Running consolidation using the Force Consolidate option consolidates entities with any calculation status other than OK or NO DATA.
- C. When you run consolidation for a child with the Impacted calculation status, the parent entity is also re-consolidated.
- D. When you consolidate an entity for a period, prior periods with the Impacted calculation status are also consolidated.

Answer: C

Explanation:

The statement that is false about running consolidations is: When you run consolidation for a child with the Impacted calculation status, the parent entity is also re-consolidated. This is false because running consolidation for a child entity only affects the child entity and its descendants, not the parent entity or its siblings. The parent entity will only be re-consolidated if it has the Impacted calculation status or if you use the Force Consolidate option. The other statements are true about running consolidations. Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide, page 29; [Oracle Financial Consolidation and Close Cloud Service User's Guide], page 5-7.

NEW QUESTION # 32

What member of the Consolidation dimension represents the aggregated value before proportionalization and elimination?

- A. FCCS Entity Total
- B. FCCS Contribution
- C. FCCS Total Input And Adjusted
- D. FCCS Entity Consolidation

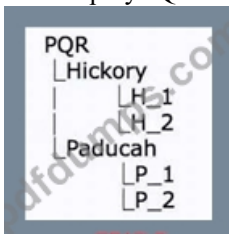
Answer: D

Explanation:

The member of the Consolidation dimension that represents the aggregated value before proportionalization and elimination is FCCS Entity Consolidation. This is the member that shows the data for each entity after currency translation but before applying ownership percentage, intercompany eliminations, or adjustments. It is also the member where input data for parent entities is stored. The other options are not members of the Consolidation dimension that represent the aggregated value before proportionalization and elimination. FCCS Entity Total is a member of the Account dimension, not the Consolidation dimension. It is used to aggregate data from all accounts in the application. FCCS Total Input And Adjusted is also a member of the Account dimension, not the Consolidation dimension. It is used to aggregate data from input accounts and adjustment accounts. FCCS Contribution is a member of the Consolidation dimension, but it represents the data for each entity after applying ownership percentage, not before. Oracle Financial Consolidation and Close 2023 Implementation Essentials Exam Study Guide, page 31; Oracle Financial Consolidation and Close Cloud Service User's Guide, page 5-8.

NEW QUESTION # 33

The company PQR has an ownership structure as shown below.



H_1 has an intercompany transaction with P_2. For which entity or entities does consolidation need to be run in order for the transaction to be eliminated?

- A. No elimination is performed, because H 1 and P 1 do not have the same parent.
- B. Hickory and Paducah
- C. PQR
- D. H 1 and P 2

Answer: B

Explanation:

For H_1 to have an intercompany transaction with P_2, consolidation needs to be run for Hickory and Paducah entities in order for the transaction to be eliminated. Intercompany transactions are transactions between entities that belong to the same group or consolidation hierarchy. Intercompany transactions need to be eliminated during consolidation to avoid double-counting of revenues, expenses, assets, liabilities, etc. Intercompany transactions are eliminated at the common parent entity level of the intercompany entities. For example, if H_1 has an intercompany transaction with P_2, the transaction will be eliminated at Hickory level (the parent of H_1) and Paducah level (the parent of P_2). The other options are not correct. PQR is not the common parent entity of H_1 and P_2, so consolidation does not need to be run for PQR to eliminate the transaction. H_1 and P_2 are not parent entities, so consolidation does not need to be run for them either. Intercompany transactions can be eliminated even if intercompany entities do not have the same parent, as long as they share a common ancestor entity. Oracle Financial Consolidation and Close 2023 Implementation Essentials Study Guide, page 19; [Oracle Financial Consolidation and Close Cloud Service Administrator's Guide], page 2-11.

NEW QUESTION # 34

Which dimension includes the FCCS_Global Assumption member that is used to store currency information?

- A. Account
- B. Currency
- C. Entity
- D. From Currency

Answer: D

NEW QUESTION # 35

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