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SAP Certified Associate - SAP IBP for Supply Chain Sample Questions (Q58-Q63):

NEW QUESTION #58

You need to define a new logic for a key figure to drive values from the PERPRODCUSTREGION level to the PERPRODCUST level. Which of the following configuration options are possible for this process? Note: There are 2 correct answers to this question.

- A. Splitting the values from detailed to aggregated level by using a copy operator
- B. Splitting the values from aggregated to detailed level, based on the time profile attribute
- C. Splitting the values from aggregated to detailed level using multiplication by the proportions
- D. Splitting the values from aggregated to detailed level, based on a stored split-factor key figure

Answer: C,D

Explanation:

In SAP IBP, key figure calculations often involve disaggregation or aggregation across planning levels. Here, the task is to distribute (disaggregate) values from a higher aggregation level (PERPRODCUSTREGION, i.e., Product-Customer-Region) to a more detailed level (PERPRODCUST, i.e., Product-Customer). This is a common requirement in supply chain planning to allocate regional data to individual customer levels.

- * Option A: Splitting the values from detailed to aggregated level by using a copy operatorThis is incorrect because the question specifies moving from PERPRODCUSTREGION (aggregated) to PERPRODCUST (detailed), not the reverse. A copy operator typically copies values without transformation, and aggregation moves data upward, not downward.
- * Option B: Splitting the values from aggregated to detailed level using multiplication by the proportions This is correct. In SAP IBP, disaggregation can use proportional factors to split aggregated data. For example, if PERPRODCUSTREGION has a total value (e.g., 100 units), it can be distributed to PERPRODCUST based on predefined proportions (e.g., Customer A gets 60%, Customer B gets
- 40%). This is configured in the key figure's disaggregation settings using a proportional calculation, a standard feature in SAP IBP's time-series planning.
- * Option C: Splitting the values from aggregated to detailed level, based on the time profile attribute This is incorrect. Time profile attributes (e.g., week, month) govern temporal granularity, not the structural disaggregation between planning levels like PERPRODCUSTREGION and PERPRODCUST. Disaggregation in SAP IBP is driven by key figure settings, not time profile attributes directly.
- * Option D: Splitting the values from aggregated to detailed level, based on a stored split-factor key figure This is correct. SAP IBP supports disaggregation using a stored key figure as a split factor. For instance, a key figure like "Customer Distribution Ratio" (stored at PERPRODCUST) can define how the aggregated value (e.g., 100 units at PERPRODCUSTREGION) is split (e.g., 70 units to Customer A, 30 units to Customer B). This method is widely used in SAP IBP for precise, data-driven disaggregation, as documented in SAP's configuration guides.

Thus, B and D align with SAP IBP's disaggregation capabilities, leveraging proportions or stored split factors to move data from an aggregated to a detailed level.

NEW OUESTION #59

For which of the following application jobs can you enter planning filters as parameters? Note: There are 2 correct answers to this question.

- A. Create Time Periods for Time Profiles
- B. Purge Non-Conforming Data
- C. Purge Master Data
- D. Purge Key Figure Data

Answer: C,D

Explanation:

Application jobs in SAP IBP (via the Application Jobs app) automate tasks, and some allow planning filters to limit their scope.

- * Option A: Purge Master DataThis is correct. The Purge Master Data job accepts planning filters (e.g., specific Products or Locations) to selectively delete master data, per SAP IBP's job documentation.
- * Option B: Purge Key Figure DataThis is correct. The Purge Key Figure Data job uses planning filters to target specific keyfigure data (e.g., by Region), a standard feature, per SAP IBP's data management guides.
- * Option C: Purge Non-Conforming DataThis is incorrect. This job removes inconsistent data (e.g., orphaned records), but it doesn't use planning filters as parameters; it's system-driven.
- * Option D: Create Time Periods for Time Profiles This is incorrect. This job generates time periods for a time profile and doesn't involve planning filters, which apply to planning objects, not time setup.

Thus, A and B support planning filters, per SAP IBP's official job capabilities.

NEW QUESTION # 60

Which of the following key functions are supported by SAP IBP for sales and operations? Note: There are 2 correct answers to this question.

- A. SAP Product Lifecycle Management
- B. Multi-level supply planning heuristics
- C. Simple statistical forecast
- D. Allocation planning

Answer: B,C

Explanation:

SAP IBP for Sales and Operations Planning (S&OP) supports demand, supply, and inventory alignment. Key functions are defined by its modules.

- * Option A: Allocation planningThis is incorrect. Allocation planning is specific to SAP IBP for Response and Supply (order-based), not the S&OP module, which focuses on time-series planning.
- * Option B: Simple statistical forecast This is correct. S&OP includes demand planning with simple statistical forecasts (e.g., moving average, exponential smoothing), a core function, per SAP IBP's demand documentation.
- * Option C: Multi-level supply planning heuristics This is correct. S&OP supports multi-level supply planning via heuristics (e.g., infinite/finite) to balance supply across the network, a key feature, per SAP IBP's supply planning guides.
- * Option D: SAP Product Lifecycle Management This is incorrect. SAP PLM is a separate system, not a function of SAP IBP S&OP, though IBP can integrate with lifecycle data.

Thus, B and C are supported S&OP functions, per SAP IBP's official scope.

NEW QUESTION #61

Which of the following solutions should be satisfied with violations penalized by the objective function of the time-series supply optimizer? Note: There are 3 correct answers to this question.

- A. Violation of minimum resource utilization
- B. Not fully satisfied demands
- C. Violation of minimum aggregated inventory values
- D. Not respecting production capacity

Answer: A,B,C

Explanation:

The Time-Series Supply Optimizer in SAP IBP minimizes an objective function (cost-based), penalizing violations of soft constraints, while hard constraints must be fully satisfied, per SAP IBP's optimization documentation.

- * Option A: Violation of minimum resource utilizationThis is correct. Minimum resource utilization (e.
- g., machine usage) is a soft constraint; violations incur penalties (e.g., underutilization costs), influencing the objective function.
- * Option B: Not respecting production capacityThis is incorrect. Production capacity is a hard constraint in the optimizer; it cannot be violated, only respected, unlike soft constraints with penalties.
- * Option C: Not fully satisfied demands This is correct. Unsatisfied demand (non-delivery) is a soft constraint, penalized via high non-delivery costs in the objective function, a core optimizer feature.
- * Option D: Violation of minimum aggregated inventory values This is correct. Minimum inventory levels (e.g., safety stock) are soft constraints; violations are penalized (e.g., stockout costs), affecting the objective function.

Thus, A, C, and D are penalized solutions, per SAP IBP's optimizer behavior.

NEW QUESTION #62

How do you achieve rolling aggregation with SAP IBP?

- A. Using an attribute as a key figure
- B. Using a key figure calculation
- C. Using an appropriate period weight factor
- D. Using a local member

Answer: B

Explanation:

Rolling aggregation in SAP IBP refers to calculating a cumulative or moving total across a time horizon (e.g., year-to-date sales). This is a common requirement in planning and reporting, achieved through specific configuration methods.

- * Option A: Using an attribute as a key figureThis is incorrect. Attributes as key figures provide static values (e.g., Product Category), not dynamic time-based aggregations like rolling totals.
- * Option B: Using an appropriate period weight factor This is incorrect. Period weight factors adjust proportional disaggregation (e.g., splitting monthly data to weeks), not rolling aggregation across periods.
- * Option C: Using a key figure calculationThis is correct. Rolling aggregation is achieved in SAP IBP via key figure calculations, such as the CUMULATE function (e.g., KF2 = CUMULATE(KF1)), which sums values from the start of the horizon to the current period. This is configured in the Planning Areas app and is a standard method for time-series calculations, per SAP IBP's official documentation on key figure calculations.

* Option D: Using a local memberThis is incorrect. Local members in the Excel add-in allow ad-hoc calculations within a planning view, but they are user-specific and not a system-configured method for rolling aggregation across the planning area. Thus, C is the correct method for achieving rolling aggregation, aligning with SAP IBP's calculation capabilities.

NEW QUESTION #63

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