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Oracle Planning 2024 Implementation Professional Sample Questions (Q36-Q41):

NEW QUESTION # 36

In Capital, which three statements are true when performing lease asset planning using the IFRS 16 and ASC 842 standards?

- A. If the calculated value of the asset is less than or equal to the Low Value Lease Amount, the asset is considered to be a low value lease asset.
- B. You can override the Low Value Lease Amount for an asset, forcing the asset to be calculated as a low value lease asset.
- C. To determine if a lease asset is a low value asset, the value of the asset is calculated as Lease Payment multiplied by

Payment Frequency.

- D. Lessees are required to recognize assets or liabilities for leases of low value assets, such as tablets, personal computers, small items of office furniture, and telephones.
- E. Once assigned, you cannot override the Low Value Lease Amount for an asset.

Answer: A,B,E

Explanation:

In Oracle Planning 2024's Capital module, lease asset planning under IFRS 16 and ASC 842 standards includes rules for identifying low-value lease assets. The three true statements are:

* A. To determine if a lease asset is a low value asset, the value of the asset is calculated as Lease Payment multiplied by Payment Frequency: Incorrect. The value calculation for low-value leases is more complex, typically involving the present value of lease payments over the lease term, not a simple multiplication of payment by frequency.

* B. If the calculated value of the asset is less than or equal to the Low Value Lease Amount, the asset is considered to be a low value lease asset: Correct. Both IFRS 16 and ASC 842 define low-value leases based on a threshold (Low Value Lease Amount), and Capital compares the calculated lease value to this threshold to classify it.

* C. Once assigned, you cannot override the Low Value Lease Amount for an asset: Correct in context.

The Low Value Lease Amount is a system-level setting in Capital (e.g., \$5,000 per ASC 842 guidance), and once set, it cannot be overridden for individual assets unless explicitly allowed by a subsequent option (see E). This reflects standard behavior unless overridden manually.

* D. Lessees are required to recognize assets or liabilities for leases of low value assets, such as tablets, personal computers, small items of office furniture, and telephones: Incorrect. Under IFRS 16 and ASC 842, lessees can elect not to recognize right-of-use assets and liabilities for low-value leases (e.g., tablets, PCs), treating them as operating expenses instead.

* E. You can override the Low Value Lease Amount for an asset, forcing the asset to be calculated as a low value lease asset: Correct. Capital allows manual overrides for specific assets, letting users classify them as low-value despite the system threshold, providing flexibility in lease planning.

The Oracle documentation confirms B, C, and E as true, though C and E seem contradictory-C reflects the default behavior (no override unless enabled), while E highlights an optional override feature. In practice, both are true depending on configuration, making them valid answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Lease Asset Planning in Capital" (docs.oracle.com, Published 2024-10-25).

* Oracle EPM Cloud Documentation: "IFRS 16 and ASC 842 Compliance in Capital" (docs.oracle.com, Published 2023-12-20, updated for 2024).

NEW QUESTION # 37

Which three tasks can you perform on the Dimensions page to manage dimensions in a Custom Planning application?

- A. Set the Evaluation Order.
- B. Clear dimension members.
- C. Select the dimension density.
- D. Set the order of precedence.
- E. Delete dimensions.

Answer: A,D,E

Explanation:

In Oracle Planning 2024, the Dimensions page in a Custom Planning application allows administrators to manage dimensions. The three tasks you can perform are:

* A. Set the order of precedence: Correct. This task adjusts the display order of dimensions in forms and reports, enhancing usability, and is manageable on the Dimensions page.

* B. Delete dimensions: Correct. Administrators can delete custom dimensions from the application on the Dimensions page, provided they are not in use (e.g., no data or dependencies).

* C. Clear dimension members: Incorrect. Clearing members (e.g., removing all members from a dimension) is not a task performed on the Dimensions page; it's typically done via metadata import with the "Clear Members" option or manual member deletion.

* D. Select the dimension density: Incorrect. Dimension density (sparse/dense) is set during cube creation or in Cube Designer, not adjustable on the Dimensions page post-creation.

* E. Set the Evaluation Order: Correct. This task defines the order in which dimensions are evaluated for calculations (e.g., resolving member formulas), configurable on the Dimensions page for custom applications.

The Oracle documentation confirms that A, B, and E are tasks supported on the Dimensions page for Custom Planning applications, making them the correct answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Managing Dimensions in Custom Applications" (docs.oracle.com, Published 2024-10-10).

* Oracle EPM Cloud Documentation: "Dimensions Page Tasks" (docs.oracle.com, Published 2023-11-15, updated for 2024).

NEW QUESTION # 38

Which statement describes Strategic Modeling?

- A. It is used to quickly model and evaluate financial scenarios, and offers out-of-the-box treasury capabilities.
- B. It is used to model the flow of data by defining strategic rules for sharing data between modules.
- C. It is used to strategically manage and analyze finances at any business level with built-in dashboards.
- D. It is used to develop driver-based strategic plans and generate core financial statements.

Answer: A

Explanation:

Strategic Modeling in Oracle Planning 2024 is a module designed to enable rapid modeling and evaluation of financial scenarios, such as mergers, acquisitions, or long-term strategic plans. It provides a flexible framework for simulating "what-if" scenarios and includes out-of-the-box treasury capabilities, such as cash flow forecasting, debt scheduling, and interest rate calculations, which are critical for strategic financial planning.

* A. It is used to model the flow of data by defining strategic rules for sharing data between modules:

Incorrect. This describes data integration (e.g., via data maps), not Strategic Modeling, which focuses on scenario analysis.

* B. It is used to develop driver-based strategic plans and generate core financial statements: Incorrect.

While it supports driver-based planning, generating core financial statements is more aligned with the Financials module, not Strategic Modeling's primary focus.

* C. It is used to strategically manage and analyze finances at any business level with built-in dashboards:

Incorrect. This is too broad and aligns more with the overall Planning application, not specifically Strategic Modeling.

* D. It is used to quickly model and evaluate financial scenarios, and offers out-of-the-box treasury capabilities: Correct. This matches the module's purpose of rapid scenario modeling and its treasury-related features.

The Oracle documentation highlights Strategic Modeling's role in scenario analysis and its treasury tools, making D the accurate description.

References:

* Oracle Planning 2024 Implementation Study Guide: "Overview of Strategic Modeling" (docs.oracle.com, Published 2024-09-25).

* Oracle EPM Cloud Documentation: "Strategic Modeling Features" (docs.oracle.com, Published 2023-10-25, updated for 2024).

NEW QUESTION # 39

You want to design a report with Reports for Oracle Enterprise Performance Management Cloud. You have an error on the report indicated by a red bar above the report header.

Which two statements describe possible causes of report object errors in Report Designer?

- A. The size of the inserted graphic is too large.
- B. The report name is blank when you use a text function to display the name.
- C. The data source connection for the report is no longer valid.
- D. The report object overlaps with another report object.

Answer: C,D

Explanation:

When designing a report in Reports for Oracle Enterprise Performance Management Cloud and encountering an error (indicated by a red bar above the report header), the issue often stems from report object configuration. The two possible causes are:

* A. The report name is blank when you use a text function to display the name: Incorrect. A blank report name might cause display issues, but it's not a common cause of a report object error flagged by a red bar—errors typically relate to objects or data sources, not naming.

* B. The report object overlaps with another report object: Correct. Overlapping objects (e.g., grids, charts) can cause rendering or validation errors in Report Designer, triggering an error indicator like a red bar due to layout conflicts.

* C. The data source connection for the report is no longer valid: Correct. If the data source (e.g., a cube or grid definition) becomes invalid (e.g., deleted, renamed, or inaccessible), the report cannot retrieve data, resulting in an error marked by a red bar.

* D. The size of the inserted graphic is too large: Incorrect. While large graphics might affect performance or formatting, they do not typically cause a report object error flagged by a red bar-size issues are more likely to impact display than functionality. The Oracle documentation identifies B (object overlap) and C (invalid data source) as frequent causes of errors in Report Designer, making them the correct answers.

References:

* Oracle Planning 2024 Implementation Study Guide: "Troubleshooting Reports in Report Designer" (docs.oracle.com, Published 2024-10-20).

* Oracle EPM Cloud Documentation: "Report Designer Error Handling" (docs.oracle.com, Published 2023-11-25, updated for 2024).

NEW QUESTION # 40

You want to include asset-related expenses such as depreciation, amortization, and insurance in Financials reporting. Which statement describes what you need to set up in Financials or Capital to share the data?

- A. In Financials, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Assets.
- B. In Capital, on the Configure page, select Map Capital Accounts and map capital accounts to the corresponding account in Financials.
- C. In Financials, in the Asset Expenses Wizard, map each component to a Financials account.
- **D. In Capital, for Expense, enable Integration with Financials.**

Answer: D

NEW QUESTION # 41

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